CITY OF UPLAND

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Program Year 2023-24
September 2024

Consolidated Annual Performance and
Evaluation Report (CAPER) PY 2023-24
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- *IDIS Reports*
  - *PR 26 – CDBG Financial Summary Report*
  - *PR 23 – CDBG Summary of Accomplishments*
  - *PR 06 – Summary of Consolidated Plan*
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- *Monitoring Standards*
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- *CDBG Map*

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Program Year (PY) 2023 Consolidated Annual Performance and Evaluation Report (CAPER) reflects the City of Upland's efforts to coordinate funding to deliver comprehensive community development projects and services to its citizens. This report summarizes how federal funds were invested from July 1, 2023 - June 30, 2024, to meet the goals and objectives identified in the Fiscal Year (FY) 2020-2024 Consolidated Plan and Substantial Amendment to the FY 2020-2024 Consolidated Plan that accounts for the City's allocation of CDBG-CV funds (also referred to as CARES Act Funds). The City's partnership with the U.S. Department of Housing and Urban Development (HUD) has enabled significant investment in the neighborhoods. The Community Development Block Grant (CDBG) funds received from HUD have provided infrastructure improvements, façade rehabilitation, homeless prevention, neighborhood preservation, fair housing services, economic opportunities, and public services.

The PY 2023 CAPER reflects results from the fourth year of the FY 2020-2024 Consolidated Plan. The Consolidated Plan is a comprehensive document that describes the City's housing market conditions, identifies the need for affordable housing and community development and provides strategies to address the needs over a five-year period. The Consolidated Plan provides vision for community development and housing actions with the primary goals of also providing economic development opportunities, business enhancement through façade rehabilitation, improve neighborhoods, improve public facilities and infrastructure, provide public services for low-income residents, prevent and eliminate homelessness, housing preservation, and ensure equal access to housing opportunities.

The following narratives evaluates the proposed goals and objectives of each activity listed in the PY 2023 Annual Action Plan with what was accomplished during PY 2023.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals. The summary of CDBG resources includes $623,645 in entitlement for PY 2023-24, $13,097.98 of unspent fund from the previous year to support CDBG Capital Improvement activities.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Facade Rehabilitation	Non-Housing Community Development	CDBG: $139,488.99	Businesses Assisted	Businesses Assisted	15	11	73%	2	1	50%
Public Facilities Improvements	Non-Housing Community Development	CDBG: Prior Year Funding	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,000	1780	89%	1000	1000	100%
Public Services for low-income families	Non-Housing Community Development	CDBG: $59,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,375	2455	103%	854	609	71%
Homeless Preservation Services	Homeless	CDBG: $34,546.75	Homeless Prevention	Persons Assisted	295	290	98%	47	63	134%
Fair Housing Services	Affordable Housing	CDBG: $48,187	Other	Other	2,500	1528	61%	236	410	174%
Housing Preservation	Affordable Housing	CDBG: $139,489.25	Homeowner Housing Rehabilitated	Housing Units	50	47	94%	10	11	110%
Economic Opportunity	Non-Housing Community Development	CDBG: $139,488.99	Direct Financial Assistance to For-Profits	Jobs	10	32	320%	2	1	50%

Table 1 - Accomplishments – Expected 5-Year Strategic Plan Goals; Strategic Goals to Date; and current Program Year Strategic Goals

(*) Note: See Table 2- Breakdown of Strategic Goals to Date (pg. 4-6)

COVID-19 Allocations

In response to the COVID-19 pandemic, Congress passed the Coronavirus Aid, Relief, and Economic Security (CARES) Act and it was signed into law on March 27, 2020, authorizing $2.2 trillion for a variety of measures to prevent, prepare for, and respond to the COVID-19 pandemic. Under the CARES Act, HUD provided special allocations of CDBG funds to the City of Upland. In total, the City received $873,743 of CDBG-CV funds to prevent, prepare for, and respond to the COVID-19 Pandemic. CDBG-CV funds were used by the City of Upland and its nonprofit partners to address health, housing, and safety needs of Upland residents. Pursuant to the CARES Act, HUD awarded formula grant allocations of CDBG-CV funds to CDBG entitlement jurisdictions in two funding rounds. CDBG-CV funds must be fully spent by June 24, 2026. The City of Upland made significant progress (94%) toward each expenditure goal during the 2021-2022 Program Year. For FY 2023-24, $57,443.79 was expended for CDB-CV programs.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the development of the 2020-2025 Consolidated Plan, a set of eight priority needs were identified.

Façade Rehabilitation	Homeless Prevention Services
Neighborhood Preservation	Fair Housing Services
City of Upland Public Facility Improvements	Economic Opportunity
Public Services for low-income families	Affordable Housing Preservation

During the PY 2023-24 (July 1, 2023, through June 30, 2024) the City expended approximately $641,861.25 in CDBG entitlement funds, along with $57,443.79 in CDBG-CV funds to address the priority needs outlined in the City's Consolidated Plan.

To address obstacles in meeting underserved needs and enhanced service delivery, the City of Upland is actively participating in the San Bernardino County's Continuum of Care (CoC) and the Interagency Council on Homelessness, which works together to tackle homelessness regionally and advance the goals of the CoC's 10 Year Strategy to End Homelessness. The City also supports the efforts of Housing Authority of the County of San Bernardino (HACSB), who is the largest provider of affordable housing in San Bernardino County.

The City regularly evaluates the effectiveness of its Consolidated Plan and monitors its subrecipients to ensure that the CDBG program continues to align with its strategic plan goals, adjusting as n needed. A substantial amendment to PY 2021-22 and 2023-24 HUD Annual Action Plans approved budget reallocations of unspent CDBG funds for specific Capital Improvement projects. The proposed and approved amendments underwent a full citizen participation process, required formal action by the City Council and received approval from HUD. The substantial amendment can be accessed on the City's website at https://www.uplandca.gov/cdbg.

Strategic Plan Goal / Activity	Unit Measure	5-Year Goal	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	YTD Total
Priority 1 – Economic Opportunity	*Job Creation*	*10*	*2*	*2*	*2*	*2*	*2*	**32**
Business Assistance & Attraction Program (BAAP)- FY 16-17			3	closed	N/A	N/A		3
BAAP- FY 17-18			2	open	open	open		2
BAAP- FY 18-19			N/A	1	open	open		1
BAAP- FY 19-20			N/A	N/A	open	open		N/A
BAAP- FY 20-21			N/A	N/A	2	1		3
BAAP- FY 21-22			N//A	N/A	open	open		N/A
BAAP- FY 23-24			N/A	N/A	N/A	open		N/A
Upland Small Business Support- FY 20-21 CDBG-CV			N/A	23	close			23
Priority 2 – Business Enhancement Through Façade Rehabilitation	*Business*	*15*	*3*	*3*	*3*	*3*	*3*	**11**
Commercial Rehabilitation Program (CRP) - FY 18-19			3	2	closed	closed		5
CRP - FY 19-20			N/A	2	1	closed		3
CRP - FY 20-21			N/A	N/A	2	1		3
Priority 3- Neighborhood Preservation	*People*	*60,000*	*12,000*	*12,000*	*12,000*	*12,000*	*12,000*	**911**
Graffiti Removal in CDBG Areas (inspections)			911	Closed	N/A	N/A		911

Table 2- Yearly Strategic Goals and Outcomes

Priority 4 – Public Facilities and Infrastructure Improvements	*People*	*2,000*	*400*	*400*	*400*	*400*	*400*	**1,780**
Landecena Phase I- FY 19-20			open	780	N/A	1,000	N/A	780
Landecena Phase II- FY 22-23			N/A	N/A	open	1,000	N/A	1,000
Parking-Phase I- FY 22-23; Parking-Phase II FY 23-24			N/A	N/A	open	open		
Parklet Project- FY 20-21 CDBG-CV			open	open	open	open		
Priority 5 - Provide Public Service to low-income residents	*People*	*2,375*	*475*	*475*	*475*	*475*	*475*	**2,369**
His Hands Ministry – Food Pantry			309	341	301	244		1,195
Inland Valley Hope Partners (IVHP)-Food Security Program			N/A	N/A	166	103		269
Aging Next- Senior Services			N/A	9	N/A	N/A		9
Upland Community Resource Center			N/A	28	17	35		80
Upland Community Resource Center- FY 20-21 CDBG-CV			29	5	closed	closed		34
His Hand Food Program- FY 20-21 CDBG-CV			N/A	54	closed	closed		54
Senior Grocery Delivery- FY 20-21 CDBG-CV			100	55	closed	closed		155
IVHP- Food Security Program- FY 20-21 CDBG-CV			382	closed	closed	closed		382
Inland Valley Recovery Services- Bus Passes			43	closed	closed	closed		43
IVRS- Food Voucher- FY 20-21 CDBG- CV			N/A	26	closed	closed		26
Assistance League Foothill Communities			N/A	N/A	N/A	122		122

Table 2- Yearly Strategic Goals and Outcomes

Priority 6- Homeless Prevention Services	*People*	*295*	*59*	*59*	*59*	*59*	*59*	**301**
Foothill Family Shelter-Stepping Stones Program			57	4	29	46		136
Pacific Lifeline- Case Management			4	7	9	6		26
Impact Southern California- Homelessness Prevention			N/A	10	N/A	N/A		10
Pacific Lifeline FY 20-21 CDBG-CV			N/A	13	closed	closed		13
U-HOPE FY 20-21 CDBG-CV			6	13	open	open		19
Foothill Family Shelter- FY 20-21 CDBG-CV			69	13	closed	closed		82
U-HOPE-Upland Homeless Outreach Prevention Education			4	N/A	N/A	11		15
Priority 7 – Fair Housing Services	*People*	*2,500*	*500*	*500*	*500*	*500*	*500*	**1,367**
Fair Housing Services			98	48	17	58		221
Landlord and Tenant Mediation Services			397	285	112	352		1146
Priority 8 – Housing Preservation	*Households*	*50*	*10*	*10*	*10*	*10*	*10*	**47**
Emergency Repair program (ERP) FY 18-19			5	closed	closed	closed	closed	5
ERP- FY 19-20			4	9	closed	closed	closed	13
ERP- FY 20-21			N/A	1	9	closed	closed	10
ERP- FY 21-22			N/A	N/A	8	2	closed	10
ERP- FY 22-23			N/A	N/A	N/A	5	closed	5
ERP- FY 23-24			N/A	N/A	N/A	4		4

Table 2- Yearly Strategic Goals and Outcomes

CR-10 - Racial and Ethnic composition of families assisted.

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	498
Black or African American	85
Asian	7
American Indian or American Native	16
Native Hawaiian or Other Pacific Islander	3
American Indian/Alaskan Native & White	2
Black/African American & White	9
Asian & White	4
Other Multi-Racial	48
Total	**672**
Hispanic	395
Not Hispanic	277

Table 3 – Table of assistance to racial and ethnic populations by source of funds

(*) Note: PR23 pg. 1 & 4 correct total of 672 and pg. 3 incorrect total of 681.

Narrative

As a recipient of CDBG funds, the City must maintain data on the extent to which each racial and ethnic group, single head of households have applied for, participated in, or benefited from any program or activity funded in whole or in part by CDBG funds. The data in this table is supplied by HUD's database. The figures in this table represent the sum of the number of people, families, households or housing units reported during the Program Year, without regard to the number of people in each family, household or housing unit.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available.

Source of Funds	Source	Resources Made Available*	Amount Expended During PY 2023-24	Remaining Balance
PY 2023-24 CDBG	Federal	$1,128,794.29	$641,861.25	$486,933.04
CDBG CV & CV3	Federal	$70,800.81	$57,443.79	$13,357.02

Table 4 - Resources Made Available

(*) Note: CDBG PY 2023-24 "Resources Made Available" category is comprised of annual grant allocation $623,645, received program income $0, carryover $505,149.29 (includes unspent fund $13,097.98).

(*) Note: CDBG CV & CV3 "Resources Made Available" category is compromised of the carryover $70,800.81 (original allocation of $873,743 and cumulative expenditures from PY 2020-2022 in the amount $802,942.19)

Narrative

The summary of CDBG resources made available in the amount of $1,128,794.29 includes PY 2023-24 CDBG entitlement of $623,645 and $505,149.29 carryover from previous years. During PY 2023-24 CDBG expenditures were in the amount of $641,861.25. Under the CARES Act, HUD provided special allocations of CDBG funds to the City of Upland. The City received PY 2020 CDBG CV and CV3 funds in the amount of $873,743 to prevent, prepare for, and respond to the COVID-19 Pandemic. For PY 2023-24, CDBG CV and CV3 resources made available in the amount, $70,800.81, solely from carryover funds. CDBG CV and CV3 PY 2020-2022 cumulative expenditures in the amount of $802,942.19 and $57,443.79 for PY 2023-24.

Identify the geographic distribution and location of investments.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	35%	70%	Fair Housing, Public Service Activities, ERP, and Landecena Project
Historic Downtown	65%	30%	CRP, BAAP, Parking Lot Project
Low- and Moderate-Income Census Tracts/Block Groups	0%	0%	N/A

Table 5 – Identify the geographic distribution and location of investments.

Narrative

During the FY 2023-24, the City expensed CDBG funds in a manner consistent with meeting the National Objectives of the program. A total of 89.93% of the CDBG funds were expended for activities that benefit low to moderate income persons. The percentage includes Administrative and Planning activities. The City's investment in Fair Housing Services, Homelessness Prevention Services, Housing Preservation and Public Service projects are based on a citywide geography because individuals in need of these services may live anywhere within the jurisdiction. Neighborhood Preservation is based on the CDBG low-moderate census tract area, and Public Facilities or infrastructure Improvements are also based on low moderate census tract areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraged Resources:

The CDBG Program does not require matching funds, but CDBG funds are leveraged by many other resources in the community. The City aggressively pursues private, state, and local grant opportunities to leverage its federal award to support its affordable housing, community development, economic development, and homeless prevention goals and objectives. The City's leveraging resources include but are not limited to the following programs:

Local Housing Asset Funds

For FY 2023-24, LMIHAF were used to purchase a fourplex at Magnolia Colony and to preserve two units through it's Emergency Repair Grant.

HOME/CALHOME Funds

The City's 2023 Homeownership Value Limits waiver request is currently under review. The City will continue to use the current effective values published by HUD for homeownership programs in the amount of $617,500 for stick built single-family residence, and $453,000 for attached single-family residence and rehabilitation programs. There were no projects assisted in FY 2023-24.

Permanent Local Housing Allocation

The City received State Permanent Local Housing Allocation to support its Upland Homeless Outreach, Prevention and Education (U-HOPE) program and Rental Acquisition, New Development, and/or Rehabilitation project.

In PY 2023-24, the City U-HOPE program assisted 11 homeless persons and/or persons at risk of homelessness with temporary housing subsidies and support services. The City will initiate its PLHA Rental Acquisition, New Development, and/or Rehabilitation project in PY 2024-25.

Continuum of Care

San Bernardino County Continuum of Care (CoC) is a regional planning body that coordinates housing and service funding. Most recently the COC released a Notice of Funding Opportunity (NOFO) for State CoC Homeless Housing, Assistance and Prevention Program (HHAP) funding to provide jurisdictions with a one-time grant to support regional coordination and to expand or develop local capacity to address immediate homelessness challenges throughout California. In PY 2023-24 CoC funds were not utilized by the City to address its homelessness issues. Staff will continue to explore the use CoC funds to support its homeless prevention efforts.

HOME/ESG Funding

The City is not a direct recipient of HOME Investment Partnership (HOME) or Emergency Solutions Grant (ESG) funds and is not required to meet the matching requirements of these grant funds.

Publicly Owned Lands

During the program year, the City did not identify or use any publicly owned land or property located within the jurisdiction to address the unmet needs identified in the Consolidated Plan.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Affordable housing that has received public subsidies in return for long-term affordability covenants represent a significant component of the City of Upland's affordable housing inventory. Currently, 787 units supported with public subsidies are affordable to households earning less than 80% of the Area Median Income for San Bernardino County.

The table below compares the City's annual goals for PY 2023-24 with the actual number of completed CDBG-assisted units.

	One-Year Goal	**Actual**
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	10	11
Number of Special-Needs households to be provided affordable housing units	0	0
Total	**10**	**11**

Table 6 – Number of Households

(*) Note: PR 23 pg. 4 correct total of 11 and pg. 3 incorrect total of 17.

	One-Year Goal	**Actual**
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	11
Number of households supported through Acquisition of Existing Units	0	0
Total	**10**	**11**

Table 7 – Number of Households Supported

(*) Note: PR 23 pg. 4 correct total of 11 and pg. 3 incorrect total of 17.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	0
Low-income	3	0
Moderate-income	5	0
Total	**11**	**0**

Table 8 – Number of Households Served

(*) Note: PR 23 pg. 4 correct total of 11; pg. 3 incorrect total of 17.

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The goal is to preserve affordable housing for low- and moderate-income households by maintaining their homes. In PY 2023-24, the City served 11 households, exceeding the goal by 10%. This outcome was influenced by construction timelines overlapping fiscal years and COVID-related delays, such as material shortages and worker availability, which affected project completion and reporting.

Discuss how these outcomes will impact future annual action plans.

The City's housing needs far exceeds the resources available to address these needs. According to the Consolidated Plan's market analysis, more than 59 percent of the City's housing units are older than forty years of age and in need of substantial rehabilitation. For this reason, the City will continue to support housing rehabilitation activities to preserve its affordable housing stock over the next few years.

Narrative Information

The City is not a direct recipient of HUD HOME funds and will continue seek other means to create affordable housing opportunities within the City. The City will also continue to utilize its CDBG funds to support fair housing services, neighborhood preservation, homelessness prevention, facilities or infrastructure, housing preservation and public services for low-income families.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Homelessness is addressed regionally through the San Bernardino County Continuum of Care (CoC) also known as the San Bernardino County Homeless Partnership (SBCHP). The SBCHP consists of three distinct bodies; the San Bernardino County Interagency Council on Homelessness (ICH), the Homeless Provider Network (HPN); and San Bernardino County Office of Homeless Services (OHS). The SBCHP was developed to promote a strong collaboration between agencies, county and local governments to provide for the direct planning, development, and implementation of the San Bernardino County Homelessness Action Plan, which was adopted in September 2019.

Point-In-Time (PIT) Count

HUD requires CoCs across the country to conduct a comprehensive count of the homeless population every year. The PIT Count is an observational count and survey of sheltered and unsheltered people experiencing homelessness on a single night in January. The purpose of the PIT Count is to track the number, demographics and needs of people experiencing homelessness throughout the country over time. HUD uses the data collected from the PIT Count to prepare the Annual Homeless Assessment Report (AHAR) that evaluates the effectiveness of local agency efforts to address homelessness and to determining funding.

According to the results of the most recent data available from the Point-in-Time Homeless Count (PIT Count) held on January 25, 2024, on any given night in San Bernardino County there are 1,200 sheltered and 3,055 unsheltered homeless individuals or families. The PIT Homeless Count for Upland totaled 96 homeless individuals or families (59 sheltered and 37 unsheltered), an increase of 16 peopled identified as homeless from the 2023 PIT Homeless Count.

City of Uplands Homeless Prevention Efforts

As an active member of the SBCHP, the City of Upland supports the actions of the CoC/SBCHP in every way. Outside of the SBCHP, the City utilized CDBG funds and PLHA funds to support the City's U-HOPE program. The U-HOPE program provided street outreach services and case management services to the homeless and those persons at risk of becoming homeless. In PY 2023-24, a total of 11 persons were assisted.

To improve the City's efforts in reaching its homeless population and link them to resources to keep them stably housed, the City will continue be an active participant in the CoC's Interagency Council on Homelessness to support regional coordination and develop local capacity to address immediate homelessness challenges.

Addressing the emergency shelter and transitional housing needs of homeless persons

The city places a high priority on programs that work to prevent homelessness or rapidly connect homeless individuals with housing and supportive services. prevention resources, emergency voucher programs, and transitional housing. During FY 2023-24 these the following programs assisted a total of 56 Upland residents that were homeless or at risk of becoming homeless:

- Permanent Local Housing Allocation (PLHA) Grant and CDBG Program
  The U-HOPE program was instrumental in finding short-term housing to the homeless and assisted in locating more long-term housing for these households. During FY 2023-24, these programs assisted a total of 12 Upland residents that were homeless or at risk of becoming homeless.

- CDBG Program
  Stepping Stone Program (Foothill Family Shelter), the Woman's Shelter Case Management Program (Pacific Lifeline), and Upland Community Resource Center with CDBG funds provided public service programs to prevent and eliminate homelessness including, but not limited to, transportation, utility assistance, bridge housing, homeless prevention resources, emergency voucher programs, and transitional housing. During FY 2023-24, these programs assisted a total of 87 Upland residents that were homeless or at risk of becoming homeless.

The lack of affordable housing continues to be the primary factor of homelessness throughout the County and has led to high rent burdens, overcrowded living conditions, and substandard housing. The City will continue to: 1) support the CoC's mission of providing a system of care that is inclusive, well planned, coordinated and evaluated and is accessible to all who are homeless or at-risk of becoming homeless; 2) ensure that City regulations are consistent with current law that will support the establishment and operation of emergency shelters and transitional housing needs; and 3) support homeless service providers that provide community outreach and homeless prevention services that help households at-risk of becoming homeless or are literally become stably housed.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As an activity member of the San Bernardino County CoC and ICH, the city supports the efforts of the San Bernardino County's Health Committee (a subcommittee of the CoC and ICH) who is responsible for the development of collaborative solutions to the challenges associated with providing health care to unsheltered and sheltered homeless individuals, and families, and adults, and children at-risk of homelessness. The Health Committee seeks to improve the coordination and communication between health care and homeless service providers to bridge the gap between the homeless and health-related services.

To help low-income individuals and families receive assistance from public and private agencies that

address housing, health, social services, employment, transportation, education or youth needs, the City will promote the use of 2-1-1- San Bernardino County, a toll-free number that is a one-stop connection to thousands of community service for people in need (e.g., homeless, at-risk of homelessness, veterans, senior citizens, persons with disabilities, etc.).

The city also provides a resource brochure on housing and supportive services available through its U-HOPE program conducted through the city's Police Department. Its CDBG homeless prevention services programs offered outreach opportunities for the homeless community and provided a mechanism to inform special populations, such as veterans, of housing options available. During FY 2023-24 these programs assisted a total of 56 Upland residents that were homeless or at risk of becoming homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Lack of knowledge about where to get treated, lack of access to transportation, and lack of identification needed to secure social benefits are the most challenging barriers for connecting homeless persons with assistance. To address these challenges, the City encourages its homeless service providers to participate in the County of San Bernardino Homeless Management Information System (HMIS). HMIS is a coordinated system of computers that enable services, shelter, and housing providers in different locations across the County to collect and share information about the homeless individuals and families seeking services. This system allows users to collect and store information that can be used to improve service delivery for their consumers as well as generate required reports for different funding sources.

Also, in PY 2023-24, the City supported the Foothill Family Shelter, Pacific Lifeline, and Upland Community Resource Services which provide transitional housing, counseling and case management to families at risk of homelessness and are paired with financial counseling, career coaching and other available case management services. A total of 87 Upland residents that were homeless or at risk of becoming homeless were assisted during the program year.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing.

The Upland Housing Authority was formed in 1940 under the State of California Housing Authority Law to actively improve existing neighborhoods and develop affordable housing opportunities using local, state, and federal resources. The Housing Authority County of San Bernardino (HACSB) has administered the Upland Housing Authority (UHA) conventional public housing and Section 8 voucher program in the City of Upland since July 2017.

The HACSB will continue to manage, maintain, and provide public housing through Section 8 vouchers and the Los Olivos program. According to UHA's 2015 five-year plan, it may attempt to project-base some of its Section 8 Vouchers in the upcoming five-year period. Efforts to address "worst case" needs, (people who pay more than 50% of their income in rent or those who live in seriously substandard housing) are assisted by programs like Section 8 and Fair Housing programs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

The Housing Authority's Resident Advisory Board (RAB) is instrumental in helping review and discuss critical issues that affect residents and program participants. On an ongoing basis, Housing Authority staff work closely with RAB members to discuss potential policy changes, get feedback on messaging and communication to residents, recruit participants for hearings, special events and more. The board may include a mix of participants from the Term-Limited Lease Assistance Program, Project Based Voucher Program, Veterans Affairs Supporting Housing (VASH), and the Tenant-Base Voucher Program.

The Housing Authority also provides homeownership opportunities through its Homeownership Assistance Program. This program helps tenants from their rental units move to a home of their own by providing mortgage assistance for up to 15 years for working families and up to 30 years for disabled families if the homeowners meet income requirements.

Actions taken to provide assistance to troubled PHAs.

No actions taken to aid troubled Public Housing Authority, as the Upland Housing Authority is not considered troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

State legislature has declared that an adequate supply of housing is a matter of statewide importance. To address the State's declaration, the City is required to prepare and submit a report, called the Housing Element, to the State of California Department of Housing and Community Development (HCD) for their review and approval. The Housing Element is one of seven required elements to be included in the City's General Plan. The Housing Element identifies priority goals, policies, and programs that directly address the housing needs of current and future City residents for all income levels.

When population forecasts are updated, cities like Upland must update their plans based on a specific number and types of housing they need to meet future needs. On September 23, 2024, City Council approved the City of Upland's 6th Cycle (2021-2029) Subsequent Draft Housing Element that included substantive revisions accessible on the City's website: https://www.uplandca.gov/planning

Based on this evaluation, the City has determined that it has taken all necessary steps to ameliorate the negative effects of public policies that may have been a barrier to affordable housing.

Moreover, the city is actively engaged with affordable housing developers concerning the siting of affordable housing and ensuring that the entitlement process runs smoothly from inception to completion. During 2023-24, the city continues to work with City Ventures Homebuilding, LLC., to develop 29 townhomes, with at least 15% of those homes restricted for low-income first-time homebuyers. This project is currently in the plan review phase of development and is scheduled to start construction in FY 2024-25.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City's Consolidated Plan reports the primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state, and other local sources; the high cost of housing that is not affordable to low-income people, and the lack of availability of home improvement financing in the private lending industry. To address these obstacles the City used $196,321.50 in CDBG funding to support the Emergency Repair Program that provided financial assistance to income-qualified households whose homes that needed repair. In 2023-24, a total of 11 households were assisted.
As preservation of the physical and functional integrity of existing housing units occupied by owner and renter households is a cost-effective way to invest limited resources to retain existing housing units that are already affordable to owner and rental households in the community, the city will continue to support housing preservation programs in future years.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Residential Lead Based Paing Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the City of Upland Emergency Repair Program will conduct lead-based paint testing and risk assessments for each property assisted that was built prior to January 1, 1978, and will incorporate safe work practices or

abatement into the scope of work as required to reduce lead-based paint hazards in accordance with 24 CFR Part 35.

For PY 2023-24, 11 housing units were inspected for lead hazards. Of these housing units 1 was abated for lead hazards. Given the effectiveness of these procedures for addressing lead-based paint hazards, it is likely that the City will continue to implement these procedures in future years.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The implementation of CDBG activities meeting the goals established in the 2020-2024 Consolidated Plan - Strategic Plan and the 2023-24 Annual Action Plan helped reduce the number of poverty-level families by:

- Supporting activities that expand the supply of housing that is affordable to low- and moderate-income households;
- Supporting activities that preserve the supply of decent housing that is affordable to low- and moderate-income households;
- Supporting housing preservation programs that assure low-income households have a safe, decent and appropriate place to live;
- Supporting public services for low- and moderate-income residents, by nonprofit organizations receiving CDBG Public Service capacity building grants; and
- Supporting activities that fulfill the HUD mandate to further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation.

During the 2023-24 program year, public service activities such as the His Hands Food Pantry, IVR Food Security, Upland Community Resource Center, Foothill Family Shelter, Pacific Lifeline Woman's Shelter, Upland's U-HOPE, and Fair Housing Services programs all contributed to reduce the number of poverty-level families within the City of Upland. A total of 672 people were assisted. Public Service activities provided essential direct services to assist low-income families; individuals or families facing homelessness or being at risk of becoming homeless.

Inland Fair Housing Mediation Board, a U.S. Department of Housing and Urban Development (HUD) approved Housing Counseling Agency, provides counseling programs to renters, landlords, and homeowners. A total of 410 persons were assisted with fair housing services during PY 2023-24.

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start providing pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally, in California, the primary programs that assist families in poverty are CalWORKs, Cal Fresh (formerly food stamps) and Medi-Cal. Together; these programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition and transportation. Other services are available to residents assist persons suffering from substance abuse, domestic violence and mental illness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional delivery system in Upland is high-functioning and collaborative, particularly the relationship between local government and the non-profit sector comprised of a network of capable non-profit organizations that are delivering a full range of services to residents. A strong Development Services Department anchors the administration of the HUD grant programs and the housing, community and economic development activities that are implemented by the city. There are no identified weaknesses in the institutional structure to impede carrying out the strategies identified in the Action Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During PY 2023-24, the city implemented the following actions to enhance coordination between public and private housing and social service agencies.

San Bernardino Continuum of Care - Homelessness

The city is an active member of the San Bernardino County Continuum of Care that addresses regional homelessness. Through this membership the City participates in the Interagency Council on Homelessness, a policy making body for the Homeless Provider Network, a group of homeless service providers located throughout San Bernardino County, to ensure that recommendations listed in the County's 10-Year Strategy to End Homelessness are realized.

Housing Authority of the County of San Bernardino – Public Housing

The City also supports the actions of the Housing of Authority of the County of San Bernardino (HACSB). HACSB is the largest provider of affordable housing in San Bernardino County who serves the families of San Bernardino County through affordable housing and rental subsidy.

CDBG Program – Housing, Community Development, Economic Development and Homelessness

As a direct of Community Development Block Grant funds from the U.S. Department of Housing and Urban Development (HUD) the City is required develop a five-year consolidated plan that dictates the use of the City federal funds in pursuit of its five-year housing, community and economic development, and homeless prevention goals. To implement this five-year Consolidated Plan, the city utilized a variety of organizations (e.g. city departments, private businesses and agencies, non-profit public service providers, housing developers, and Community Housing Development Organizations) to implement its CDBG program. For PY 2023-24 the city collaborated with the following organizations:

- Inland Fair Housing and Mediation Board (Fair Housing)
- Foothill Family Shelter (formerly St Mark's Homeless Shelter)
- Pacific Lifeline (Domestic Violence Shelter)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In response to the 2019-2023 Analysis of Impediments to Fair Housing Choice, the City of Upland identified three key barriers: Transit Access, Discrimination against Persons with Disabilities, and Lack of Rental Housing Opportunities in Northern Upland. Specific actions taken to address these impediments include the following:

1. **Transit Access**: While Omnitrans provides extensive bus routes, areas north of the 210 Freeway remain underserved. The City continues to monitor development in this area and will share information with Omnitrans to explore potential transit expansions.

2. **Discrimination against Persons with Disabilities**: Disability-related discrimination continues to be a significant issue, accounting for a majority of fair housing complaints. To address this, the City has contracted with the Inland Fair Housing Mediation Board (IFHMB) to hold two workshops annually, focusing on general fair housing laws and disability-specific issues, such as reasonable accommodations. Additionally, virtual workshops and educational materials have been provided to increase awareness and reduce discrimination.

3. **Lack of Rental Housing Opportunities in Northern Upland**: Northern Upland has a high concentration of owner-occupied housing and lacks affordable rental options. The City hosted workshops to promote Accessory Dwelling Units (ADUs) as a potential solution and is exploring ways to incorporate affordable multifamily housing in specific plans and infill projects to diversify housing opportunities.

These actions demonstrate the City's commitment to overcoming the impediments identified in the analysis and advancing fair housing choice for all residents.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The City of Upland's Development Services Department is responsible for the administration of its CDBG program. Its primary mission is to ensure that its subrecipients comply with all applicable regulations governing the administrative, financial, and programmatic operations of the CDBG Program and that the city achieves its performance objectives.

Sub-Recipient Monitoring

Monitoring is an effective method of ensuring compliance with the federal requirements and the terms and conditions of the written agreement or MOU. The monitoring process involves desk audits of reports and supporting documentation, risk assessments, on-site monitoring reviews, frequent telephone contacts, written communications, and meetings. Through regular monitoring of its subrecipients, staff ensures they abide by all applicable federal, state and local standards and work with subrecipients to increase efficiencies and augment their performance.

As part of this process, City staff watches for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. Contract provisions are in place that provide for the suspension of funds, termination of the contract, and disallowance of reimbursement requests at any time during the program year based on performance deficiencies. On an individual basis, staff works with sub-recipients to correct identified deficiencies through discussion and/or technical assistance, prior to imposing any sanctions.

For FY 2023-24 staff monitored 24 CDBG subrecipients for their adherence to the federal rules and regulations.

CAPER Public Participation Efforts

The City promotes public involvement in developing the CAPER by offering a 15-day review period for feedback. Written comments are accepted, and responses are included in the final CAPER. Notices for public meetings are posted at least 15 days in advance through newspapers of general circulation, the City's website, City Hall, and the Upland Public Library. These notices provide meeting details, are accessible to individuals with disabilities, and follow the City's approved language access plan.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City is committed to providing its citizens with reasonable notice and opportunity to comment on its HUD plans and performance reports. In accordance with the City's Citizen Participation Plan, the CAPER was made available for public viewing at the following locations:

- City Hall, 460 N. Euclid Ave, Upland, CA, 91786, (909) 931-4300
- Upland Public Library, 450 Euclid Ave, Upland, CA 91786, (909) 931-4200
- City's Website: https://www.uplandca.gov/cdbg

In addition, a public notice was published in the Inland Valley Daily Bulletin in English and in Spanish on September 3, 2024, notifying the public of the availability of the Consolidated Annual Performance and Evaluation Report (CAPER) for a 15-day public review and comment period. A copy of the public notice is included in Attachment Section-Public Notice and a summary of any written or oral comments received during the 15-day public comment period are included in Attachment Section-Public Notice.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has not made any changes to its CDBG program objectives during the reporting period, as activities are effectively addressing identified needs. Performance indicators, such as service delivery improvements and increased resident support, demonstrate positive progress toward high-priority goals. (See CR-05 Goals and Objectives) However, the COVID-19 pandemic presented barriers, such as delays in capital improvement projects and program adjustments due to social distancing requirements. Despite these challenges, grant disbursements remain timely, and most activities are on track, supported by additional CDBG-CV funds that have expanded the City's capacity to meet residents' needs. The City continues to monitor and adjust its programs to ensure alignment with evolving community needs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

IDIS REPORTS

PR 26- CDBG FINANCIAL SUMMARY REPORT

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	623,645.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	623,645.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	517,132.25
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	517,132.25
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	124,729.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	641,861.25
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(18,216.25)
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	465,082.29
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	465,082.29
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	89.93%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	93,416.50
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	93,416.50
32 ENTITLEMENT GRANT	623,645.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	623,645.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.98%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	124,729.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	124,729.00
42 ENTITLEMENT GRANT	623,645.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	623,645.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	540	6840393	Landecena Building Improvements	03E	LMA	$1,106.88
2022	1	540	6846013	Landecena Building Improvements	03E	LMA	$2,106.76
2022	1	540	6886685	Landecena Building Improvements	03E	LMA	$307.50
2022	1	540	6901285	Landecena Building Improvements	03E	LMA	$508.75
2022	1	540	6935860	Landecena Building Improvements	03E	LMA	$2,730.40
					03E	Matrix Code	$6,760.29
2023	3	543	6846013	Pacific Lifeline-Women's Case Management Program	03T	LMC	$5,000.00
2023	3	544	6846013	FFS- Stepping Stone Program	03T	LMC	$5,800.00
2023	3	544	6886685	FFS- Stepping Stone Program	03T	LMC	$1,746.75
2023	3	548	6846013	Upland Homeless Outreach Prevention and Education	03T	LMC	$3,703.70
2023	3	548	6886685	Upland Homeless Outreach Prevention and Education	03T	LMC	$3,895.70
2023	3	548	6901285	Upland Homeless Outreach Prevention and Education	03T	LMC	$4,642.00
2023	3	548	6931479	Upland Homeless Outreach Prevention and Education	03T	LMC	$8,184.35
2023	3	548	6935857	Upland Homeless Outreach Prevention and Education	03T	LMC	$1,444.00
2023	4	547	6846013	IVRS- Hygiene Products	03T	LMC	$546.94
2023	4	547	6901285	IVRS- Hygiene Products	03T	LMC	$1,513.58
2023	4	547	6931479	IVRS- Hygiene Products	03T	LMC	$1,939.48
					03T	Matrix Code	$38,416.50
2023	4	546	6931479	Upland Community Resource Center	05Q	LMC	$21,000.00
					05Q	Matrix Code	$21,000.00
2023	4	542	6846013	St. Joseph's- His Hands Food Program	05W	LMC	$13,152.20
2023	4	542	6901285	St. Joseph's- His Hands Food Program	05W	LMC	$4,847.80
2023	4	545	6846013	IVHP-Food Security Program	05W	LMC	$2,607.46
2023	4	545	6886685	IVHP-Food Security Program	05W	LMC	$2,607.50
2023	4	545	6931479	IVHP-Food Security Program	05W	LMC	$2,785.04
					05W	Matrix Code	$26,000.00
2023	4	549	6846013	ALFC- Operation School Bell	05Z	LMC	$8,000.00
					05Z	Matrix Code	$8,000.00
2021	7	530	6840393	2021 Emergency Repair Program FY 2021-2022	14A	LMH	$35,053.16
2022	7	539	6840393	Emergency Repair Program	14A	LMH	$26,546.84
2022	7	539	6846013	Emergency Repair Program	14A	LMH	$44,226.50
2022	7	539	6886685	Emergency Repair Program	14A	LMH	$6,288.75
2022	7	539	6901285	Emergency Repair Program	14A	LMH	$9,677.69
2022	7	539	6931479	Emergency Repair Program	14A	LMH	$413.75
2023	7	554	6901285	Emergency Repair Program	14A	LMH	$26,447.31
2023	7	554	6931479	Emergency Repair Program	14A	LMH	$47,667.50
					14A	Matrix Code	$196,321.50
2021	6	525	6840393	2021 Upland - Business Assistance & Attraction Program FY 21-22	18A	LMJ	$35,123.50
2023	2	552	6840393	Business Assistance and Attraction Program	18A	LMJ	$40,276.50
2023	2	552	6846013	Business Assistance and Attraction Program	18A	LMJ	$80,606.50
2023	2	552	6886685	Business Assistance and Attraction Program	18A	LMJ	$5,703.75
2023	2	552	6901285	Business Assistance and Attraction Program	18A	LMJ	$1,521.00
2023	2	552	6931479	Business Assistance and Attraction Program	18A	LMJ	$5,352.75
					18A	Matrix Code	$168,584.00
Total							$465,082.29

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	3	543	6846013	No	Pacific Lifeline-Women's Case Management Program	B23MC060569	EN	03T	LMC	$5,000.00
2023	3	544	6846013	No	FFS- Stepping Stone Program	B23MC060569	EN	03T	LMC	$5,800.00
2023	3	544	6886685	No	FFS- Stepping Stone Program	B23MC060569	EN	03T	LMC	$1,746.75
2023	3	548	6846013	No	Upland Homeless Outreach Prevention and Education	B23MC060569	EN	03T	LMC	$3,703.70
2023	3	548	6886685	No	Upland Homeless Outreach Prevention and Education	B23MC060569	EN	03T	LMC	$3,895.70
2023	3	548	6901285	No	Upland Homeless Outreach Prevention and Education	B23MC060569	EN	03T	LMC	$4,642.00
2023	3	548	6931479	No	Upland Homeless Outreach Prevention and Education	B23MC060569	EN	03T	LMC	$8,184.35
2023	3	548	6935857	No	Upland Homeless Outreach Prevention and Education	B23MC060569	EN	03T	LMC	$1,444.00
2023	4	547	6846013	No	IVRS- Hygiene Products	B23MC060569	EN	03T	LMC	$546.94
2023	4	547	6901285	No	IVRS- Hygiene Products	B23MC060569	EN	03T	LMC	$1,513.58
2023	4	547	6931479	No	IVRS- Hygiene Products	B23MC060569	EN	03T	LMC	$1,939.48
								03T	Matrix Code	$38,416.50
2023	4	546	6931479	No	Upland Community Resource Center	B23MC060569	EN	05Q	LMC	$21,000.00
								05Q	Matrix Code	$21,000.00
2023	4	542	6846013	No	St. Joseph's- His Hands Food Program	B23MC060569	EN	05W	LMC	$13,152.20
2023	4	542	6901285	No	St. Joseph's- His Hands Food Program	B23MC060569	EN	05W	LMC	$4,847.80
2023	4	545	6846013	No	IVHP-Food Security Program	B23MC060569	EN	05W	LMC	$2,607.46
2023	4	545	6886685	No	IVHP-Food Security Program	B23MC060569	EN	05W	LMC	$2,607.50
2023	4	545	6931479	No	IVHP-Food Security Program	B23MC060569	EN	05W	LMC	$2,785.04
								05W	Matrix Code	$26,000.00
2023	4	549	6846013	No	ALFC- Operation School Bell	B23MC060569	EN	05Z	LMC	$8,000.00
								05Z	Matrix Code	$8,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					$93,416.50
Total										$93,416.50

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	5	550	6840393	CDBG Administration 2023-24	21A		$12,930.98
2023	5	550	6846013	CDBG Administration 2023-24	21A		$13,407.67
2023	5	550	6886685	CDBG Administration 2023-24	21A		$18,130.56
2023	5	550	6901285	CDBG Administration 2023-24	21A		$11,190.68
2023	5	550	6931479	CDBG Administration 2023-24	21A		$20,882.11
					21A	Matrix Code	$76,542.00
2023	6	551	6846013	IFHMB- Fair Housing/Landlord Tenant Mediation	21D		$15,062.75
2023	6	551	6886685	IFHMB- Fair Housing/Landlord Tenant Mediation	21D		$6,638.83
2023	6	551	6901285	IFHMB- Fair Housing/Landlord Tenant Mediation	21D		$9,302.62
2023	6	551	6931479	IFHMB- Fair Housing/Landlord Tenant Mediation	21D		$17,182.80
					21D	Matrix Code	$48,187.00
Total							$124,729.00

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	873,743.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	873,743.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	694,551.31
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	165,834.67
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	860,385.98
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	13,357.02
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	694,551.31
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	694,551.31
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	694,551.31
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	336,519.31
17 CDBG-CV GRANT	873,743.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	38.51%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	165,834.67
20 CDBG-CV GRANT	873,743.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	18.98%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	508	6509196	CV and CV 3 - Foothill Family Shelter - Stepping Stone Program FY 20-21	03T	LMC	$13,440.00
			6539945	CV and CV 3 - Foothill Family Shelter - Stepping Stone Program FY 20-21	03T	LMC	$11,560.00
			6603891	CV and CV 3 - Foothill Family Shelter - Stepping Stone Program FY 20-21	03T	LMC	$4,641.00
			6629952	CV and CV 3 - Foothill Family Shelter - Stepping Stone Program FY 20-21	03T	LMC	$2,970.00
			6673270	CV and CV 3 - Foothill Family Shelter - Stepping Stone Program FY 20-21	03T	LMC	$12,040.00
			6763376	CV and CV 3 - Foothill Family Shelter - Stepping Stone Program FY 20-21	03T	LMC	$349.00
		509	6539945	CV - St Joseph's - His Hands Food Program FY 20-21	05W	LMC	$5,000.00
		510	6509196	CV - Inland Valley Hope- Recovery Services-Food Vouchers - FY 20-21	05W	LMC	$1,222.00
			6539945	CV - Inland Valley Hope- Recovery Services-Food Vouchers - FY 20-21	05W	LMC	$10,778.00
		511	6509196	CV and CV3 - Pacific Lifeline - Women's Shelter FY 20-21	03T	LMC	$7,860.63
			6539945	CV and CV3 - Pacific Lifeline - Women's Shelter FY 20-21	03T	LMC	$12,139.37
			6539961	CV and CV3 - Pacific Lifeline - Women's Shelter FY 20-21	03T	LMC	$519.31
			6603891	CV and CV3 - Pacific Lifeline - Women's Shelter FY 20-21	03T	LMC	$2,774.69
			6629952	CV and CV3 - Pacific Lifeline - Women's Shelter FY 20-21	03T	LMC	$6,706.00
		512	6509196	CV - Upland Homeless Outreach and Education Prevention (U-HOPE) FY 20-21	05Z	LMC	$30,902.75
			6539945	CV - Upland Homeless Outreach and Education Prevention (U-HOPE) FY 20-21	05Z	LMC	$26,176.79
			6603885	CV - Upland Homeless Outreach and Education Prevention (U-HOPE) FY 20-21	05Z	LMC	$41,182.63
			6629953	CV - Upland Homeless Outreach and Education Prevention (U-HOPE) FY 20-21	05Z	LMC	$7,898.06
			6673272	CV - Upland Homeless Outreach and Education Prevention (U-HOPE) FY 20-21	05Z	LMC	$13,338.61
			6712302	CV - Upland Homeless Outreach and Education Prevention (U-HOPE) FY 20-21	05Z	LMC	$20.47
		513	6509196	CV and CV 3 - Recreation Division - Senior Grocery Delivery Service FY 20-21	05A	LMC	$23,330.74
			6539945	CV and CV 3 - Recreation Division - Senior Grocery Delivery Service FY 20-21	05A	LMC	$19,086.43
			6603885	CV and CV 3 - Recreation Division - Senior Grocery Delivery Service FY 20-21	05A	LMC	$2,582.83
			6603891	CV and CV 3 - Recreation Division - Senior Grocery Delivery Service FY 20-21	05A	LMC	$13,358.58

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	513	6629952	CV and CV 3 - Recreation Division - Senior Grocery Delivery Service FY 20-21	05A	LMC	$3,115.72
			6673270	CV and CV 3 - Recreation Division - Senior Grocery Delivery Service FY 20-21	05A	LMC	$3,525.70
		516	6509196	CV - Inland Valley HOPE Partners - Food Security Program FY 20-21	05W	LMC	$1,243.50
			6539945	CV - Inland Valley HOPE Partners - Food Security Program FY 20-21	05W	LMC	$8,756.50
		518	6603891	CV 3- Catholic Charities Upland Resource Center	05Z	LMC	$44,130.11
			6673270	CV 3- Catholic Charities Upland Resource Center	05Z	LMC	$5,869.89
	10	514	6509196	CV - Upland Parklet Program FY 20-21	03Z	LMA	$787.50
			6603885	CV - Upland Parklet Program FY 20-21	03Z	LMA	$3,042.50
			6673272	CV - Upland Parklet Program FY 20-21	03Z	LMA	$11,272.00
			6712302	CV - Upland Parklet Program FY 20-21	03Z	LMA	$15,808.00
			6744981	CV - Upland Parklet Program FY 20-21	03Z	LMA	$1,740.00
			6800732	CV - Upland Parklet Program FY 20-21	03Z	LMA	$1,500.00
			6846014	CV - Upland Parklet Program FY 20-21	03Z	LMA	$145.00
			6886680	CV - Upland Parklet Program FY 20-21	03Z	LMA	$725.00
			6901221	CV - Upland Parklet Program FY 20-21	03Z	LMA	$290.00
			6931472	CV - Upland Parklet Program FY 20-21	03Z	LMA	$55,601.01
	12	517	6509197	CV3- Upland Rent Recovery for Small Business FY 20-21	18A	LMJ	$15,198.31
			6539961	CV3- Upland Rent Recovery for Small Business FY 20-21	18A	LMJ	$185,350.24
			6603891	CV3- Upland Rent Recovery for Small Business FY 20-21	18A	LMJ	$33,422.44
			6629952	CV3- Upland Rent Recovery for Small Business FY 20-21	18A	LMJ	$24,400.00
			6673270	CV3- Upland Rent Recovery for Small Business FY 20-21	18A	LMJ	$8,750.00
Total							**$694,551.31**

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	508	6509196	CV and CV 3 - Foothill Family Shelter - Stepping Stone Program FY 20-21	03T	LMC	$13,440.00
			6539945	CV and CV 3 - Foothill Family Shelter - Stepping Stone Program FY 20-21	03T	LMC	$11,560.00
			6603891	CV and CV 3 - Foothill Family Shelter - Stepping Stone Program FY 20-21	03T	LMC	$4,641.00
			6629952	CV and CV 3 - Foothill Family Shelter - Stepping Stone Program FY 20-21	03T	LMC	$2,970.00
			6673270	CV and CV 3 - Foothill Family Shelter - Stepping Stone Program FY 20-21	03T	LMC	$12,040.00
			6763376	CV and CV 3 - Foothill Family Shelter - Stepping Stone Program FY 20-21	03T	LMC	$349.00
		509	6539945	CV - St Joseph's - His Hands Food Program FY 20-21	05W	LMC	$5,000.00
		510	6509196	CV - Inland Valley Hope- Recovery Services-Food Vouchers - FY 20-21	05W	LMC	$1,222.00
			6539945	CV - Inland Valley Hope- Recovery Services-Food Vouchers - FY 20-21	05W	LMC	$10,778.00
		511	6509196	CV and CV3 - Pacific Lifeline - Women's Shelter FY 20-21	03T	LMC	$7,860.63
			6539945	CV and CV3 - Pacific Lifeline - Women's Shelter FY 20-21	03T	LMC	$12,139.37
			6539961	CV and CV3 - Pacific Lifeline - Women's Shelter FY 20-21	03T	LMC	$519.31
			6603891	CV and CV3 - Pacific Lifeline - Women's Shelter FY 20-21	03T	LMC	$2,774.69
			6629952	CV and CV3 - Pacific Lifeline - Women's Shelter FY 20-21	03T	LMC	$6,706.00
		512	6509196	CV - Upland Homeless Outreach and Education Prevention (U-HOPE) FY 20-21	05Z	LMC	$30,902.75
			6539945	CV - Upland Homeless Outreach and Education Prevention (U-HOPE) FY 20-21	05Z	LMC	$26,176.79
			6603885	CV - Upland Homeless Outreach and Education Prevention (U-HOPE) FY 20-21	05Z	LMC	$41,182.63
			6629953	CV - Upland Homeless Outreach and Education Prevention (U-HOPE) FY 20-21	05Z	LMC	$7,898.06
			6673272	CV - Upland Homeless Outreach and Education Prevention (U-HOPE) FY 20-21	05Z	LMC	$13,338.61
			6712302	CV - Upland Homeless Outreach and Education Prevention (U-HOPE) FY 20-21	05Z	LMC	$20.47
		513	6509196	CV and CV 3 - Recreation Division - Senior Grocery Delivery Service FY 20-21	05A	LMC	$23,330.74

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	513	6539945	CV and CV 3 - Recreation Division - Senior Grocery Delivery Service FY 20-21	05A	LMC	$19,086.43
			6603885	CV and CV 3 - Recreation Division - Senior Grocery Delivery Service FY 20-21	05A	LMC	$2,582.83
			6603891	CV and CV 3 - Recreation Division - Senior Grocery Delivery Service FY 20-21	05A	LMC	$13,358.58
			6629952	CV and CV 3 - Recreation Division - Senior Grocery Delivery Service FY 20-21	05A	LMC	$3,115.72
			6673270	CV and CV 3 - Recreation Division - Senior Grocery Delivery Service FY 20-21	05A	LMC	$3,525.70
		516	6509196	CV - Inland Valley HOPE Partners - Food Security Program FY 20-21	05W	LMC	$1,243.50
			6539945	CV - Inland Valley HOPE Partners - Food Security Program FY 20-21	05W	LMC	$8,756.50
		518	6603891	CV 3- Catholic Charities Upland Resource Center	05Z	LMC	$44,130.11
			6673270	CV 3- Catholic Charities Upland Resource Center	05Z	LMC	$5,869.89
Total							**$336,519.31**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	515	6509196	CV - Administration FY 20-21	21A		$50,217.92
			6509197	CV - Administration FY 20-21	21A		$8,326.25
			6509828	CV - Administration FY 20-21	21A		$41.38
			6539945	CV - Administration FY 20-21	21A		$20,638.59
			6539961	CV - Administration FY 20-21	21A		$18,260.03
			6603885	CV - Administration FY 20-21	21A		$1,716.73
			6603891	CV - Administration FY 20-21	21A		$27,654.25
			6629952	CV - Administration FY 20-21	21A		$13,433.34
			6629953	CV - Administration FY 20-21	21A		$1,168.94
			6673270	CV - Administration FY 20-21	21A		$21,462.02
			6673272	CV - Administration FY 20-21	21A		$1,404.82
			6712301	CV - Administration FY 20-21	21A		$430.96
			6744982	CV - Administration FY 20-21	21A		$270.91
			6763376	CV - Administration FY 20-21	21A		$125.75
			6840342	CV - Administration FY 20-21	21A		$115.67
			6886677	CV - Administration FY 20-21	21A		$252.12
			6935854	CV - Administration FY 20-21	21A		$314.99
Total							**$165,834.67**

PR 23- CDBG SUMMARY OF ACCOMPLISHMENTS

UPLAND

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	$0.00	0	$0.00	1	$0.00
	Total Acquisition	1	$0.00	0	$0.00	1	$0.00
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	2	$0.00	2	$52,049.96	4	$52,049.96
	ED Direct Financial Assistance to For-Profits (18A)	6	$168,584.00	0	$0.00	6	$168,584.00
	Total Economic Development	8	$168,584.00	2	$52,049.96	10	$220,633.96
Housing	Rehab; Single-Unit Residential (14A)	1	$74,114.81	2	$122,206.69	3	$196,321.50
	Total Housing	1	$74,114.81	2	$122,206.69	3	$196,321.50
Public Facilities and Improvements	Neighborhood Facilities (03E)	0	$0.00	1	$6,760.29	1	$6,760.29
	Parking Facilities (03G)	1	$0.00	0	$0.00	1	$0.00
	Total Public Facilities and Improvements	1	$0.00	1	$6,760.29	2	$6,760.29
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	$0.00	4	$38,416.50	4	$38,416.50
	Subsistence Payment (05Q)	0	$0.00	1	$21,000.00	1	$21,000.00
	Food Banks (05W)	0	$0.00	2	$26,000.00	2	$26,000.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	$0.00	1	$8,000.00	1	$8,000.00
	Total Public Services	0	$0.00	8	$93,416.50	8	$93,416.50
General Administration and Planning	General Program Administration (21A)	0	$0.00	1	$76,542.00	1	$76,542.00
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	$0.00	1	$48,187.00	1	$48,187.00
	Total General Administration and Planning	0	$0.00	2	$124,729.00	2	$124,729.00
Grand Total		11	$242,698.81	15	$399,162.44	26	$641,861.25

UPLAND

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	4	4
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	9	0	9
	Total Economic Development		9	4	13
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	4	15	19
	Total Housing		4	15	19
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	1,445	1,445
	Parking Facilities (03G)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	1,445	1,445
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	168	168
	Subsistence Payment (05Q)	Persons	0	35	35
	Food Banks (05W)	Persons	0	347	347
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	122	122
	Total Public Services		0	672	672
Grand Total			13	2,136	2,149

UPLAND

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	13	5
	Black/African American	0	0	1	0
	Asian	0	0	2	0
	Other multi-racial	0	0	1	1
	Total Housing	0	0	17	6
Non Housing	White	503	353	0	0
	Black/African American	85	9	0	0
	Asian	8	0	0	0
	American Indian/Alaskan Native	18	4	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	4	0	0	0
	Black/African American & White	9	1	0	0
	Other multi-racial	49	28	0	0
	Total Non Housing	681	395	0	0
Grand Total	White	503	353	13	5
	Black/African American	85	9	1	0
	Asian	8	0	2	0
	American Indian/Alaskan Native	18	4	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	4	0	0	0
	Black/African American & White	9	1	0	0
	Other multi-racial	49	28	1	1
	Total Grand Total	681	395	17	6

UPLAND

CDBG Beneficiaries by Income Category (Click here to view activities)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	5	0	0
	Low (>30% and <=50%)	6	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	11	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	11	0	0
Non Housing	Extremely Low (<=30%)	0	0	585
	Low (>30% and <=50%)	0	0	61
	Mod (>50% and <=80%)	0	0	23
	Total Low-Mod	0	0	669
	Non Low-Mod (>80%)	0	0	3
	Total Beneficiaries	0	0	672

UPLAND

Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Other Public Improvements Not Listed in 03A-03S (03Z)	1	$56,761.01	0	$0.00	1	$56,761.01
	Total Public Facilities and Improvements	1	$56,761.01	0	$0.00	1	$56,761.01
Public Services	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	$0.00	1	$0.00	1	$0.00
	Total Public Services	0	$0.00	1	$0.00	1	$0.00
General Administration and Planning	General Program Administration (21A)	1	$682.78	0	$0.00	1	$682.78
	Total General Administration and Planning	1	$682.78	0	$0.00	1	$682.78
Grand Total		2	$57,443.79	1	$0.00	3	$57,443.79

UPLAND

CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	570	0	570
	Total Public Facilities and Improvements		570	0	570
Public Services	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	19	19
	Total Public Services		0	19	19
Grand Total			570	19	589

UPLAND

CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	6	3	0	0
	Black/African American	3	0	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Other multi-racial	1	0	0	0
	Total Non Housing	13	3	0	0
Grand Total	White	6	3	0	0
	Black/African American	3	0	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Other multi-racial	1	0	0	0
	Total Grand Total	13	3	0	0

UPLAND

CDBG-CV Beneficiaries by Income Category (Click here to view activities)

No data returned for this view. This might be because the applied filter excludes all data.

PR 06- SUMMARY OF CONSOLIDATED PLAN

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate
2023	2	Business Attraction and Assistance Program	The City supports the development and expansion of local small businesses through the provision to provide financial assistance to create and retain low- and moderate-income local jobs. Businesses seeking to startup a business or expand their existing business in downtown Upland. This approach fulfills several needs in the community, including addressing employment opportunity, offering a wide range of products and services to local residents and in creating a tax base.	CDBG	$0.00
	3	Homeless Prevention Services	Support a continuum of services in San Bernardino County to prevent and eliminate homelessness including but not limited to homeless prevention programs, emergency shelter and transitional housing.	CDBG	$0.00
	4	Public Services for low-income families	Provide low-income families with a range of public services necessary to prevent homelessness and reduce the effects of poverty.	CDBG	$0.00
	5	CDBG Administration	Administrative services to the CDBG program.	CDBG	$0.00
	6	Fair Housing Services	Fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling antidiscrimination and landlord tenant mediation services.	CDBG	$0.00
	7	Emergency Repair Program	Preservation of the physical and functional integrity of existing housing units occupied by low-income households. Address substandard economic segments of the community to ensure properties meets local standards and all Upland residents have the opportunity to live in decent housing.	CDBG	$0.00

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Commited Amount
2023	2	Business Attraction and Assistance Program	The City supports the development and expansion of local small businesses through the provision to provide financial assistance to create and retain low- and moderate-income local jobs. Businesses seeking to startup a business or expand their existing business in downtown Upland. This approach fulfills several needs in the community, including addressing employment opportunity, offering a wide range of products and services to local residents and in creating a tax base.	CDBG	$278,977.38
	3	Homeless Prevention Services	Support a continuum of services in San Bernardino County to prevent and eliminate homelessness including but not limited to homeless prevention programs, emergency shelter and transitional housing.	CDBG	$34,416.50
	4	Public Services for low-income families	Provide low-income families with a range of public services necessary to prevent homelessness and reduce the effects of poverty.	CDBG	$59,000.00
	5	CDBG Administration	Administrative services to the CDBG program.	CDBG	$76,542.00
	6	Fair Housing Services	Fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling antidiscrimination and landlord tenant mediation services.	CDBG	$48,187.00
	7	Emergency Repair Program	Preservation of the physical and functional integrity of existing housing units occupied by low-income households. Address substandard economic segments of the community to ensure properties meets local standards and all Upland residents have the opportunity to live in decent housing.	CDBG	$249,489.25

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Amount Drawn Thru Report Year
2023	2	Business Attraction and Assistance Program	The City supports the development and expansion of local small businesses through the provision to provide financial assistance to create and retain low- and moderate-income local jobs. Businesses seeking to startup a business or expand their existing business in downtown Upland. This approach fulfills several needs in the community, including addressing employment opportunity, offering a wide range of products and services to local residents and in creating a tax base.	CDBG	$133,460.50
	3	Homeless Prevention Services	Support a continuum of services in San Bernardino County to prevent and eliminate homelessness including but not limited to homeless prevention programs, emergency shelter and transitional housing.	CDBG	$34,416.50
	4	Public Services for low-income families	Provide low-income families with a range of public services necessary to prevent homelessness and reduce the effects of poverty.	CDBG	$59,000.00
	5	CDBG Administration	Administrative services to the CDBG program.	CDBG	$76,542.00
	6	Fair Housing Services	Fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling antidiscrimination and landlord tenant mediation services.	CDBG	$48,187.00
	7	Emergency Repair Program	Preservation of the physical and functional integrity of existing housing units occupied by low-income households. Address substandard economic segments of the community to ensure properties meets local standards and all Upland residents have the opportunity to live in decent housing.	CDBG	$74,114.81

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw
2023	2	Business Attraction and Assistance Program	The City supports the development and expansion of local small businesses through the provision to provide financial assistance to create and retain low- and moderate-income local jobs. Businesses seeking to startup a business or expand their existing business in downtown Upland. This approach fulfills several needs in the community, including addressing employment opportunity, offering a wide range of products and services to local residents and in creating a tax base.	CDBG	$145,516.88
	3	Homeless Prevention Services	Support a continuum of services in San Bernardino County to prevent and eliminate homelessness including but not limited to homeless prevention programs, emergency shelter and transitional housing.	CDBG	$0.00
	4	Public Services for low-income families	Provide low-income families with a range of public services necessary to prevent homelessness and reduce the effects of poverty.	CDBG	$0.00
	5	CDBG Administration	Administrative services to the CDBG program.	CDBG	$0.00
	6	Fair Housing Services	Fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling antidiscrimination and landlord tenant mediation services.	CDBG	$0.00
	7	Emergency Repair Program	Preservation of the physical and functional integrity of existing housing units occupied by low-income households. Address substandard economic segments of the community to ensure properties meets local standards and all Upland residents have the opportunity to live in decent housing.	CDBG	$175,374.44

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Amount Drawn in Report Year
2023	2	Business Attraction and Assistance Program	The City supports the development and expansion of local small businesses through the provision to provide financial assistance to create and retain low- and moderate-income local jobs. Businesses seeking to startup a business or expand their existing business in downtown Upland. This approach fulfills several needs in the community, including addressing employment opportunity, offering a wide range of products and services to local residents and in creating a tax base.	CDBG	$133,460.50
	3	Homeless Prevention Services	Support a continuum of services in San Bernardino County to prevent and eliminate homelessness including but not limited to homeless prevention programs, emergency shelter and transitional housing.	CDBG	$34,416.50
	4	Public Services for low-income families	Provide low-income families with a range of public services necessary to prevent homelessness and reduce the effects of poverty.	CDBG	$59,000.00
	5	CDBG Administration	Administrative services to the CDBG program.	CDBG	$76,542.00
	6	Fair Housing Services	Fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling antidiscrimination and landlord tenant mediation services.	CDBG	$48,187.00
	7	Emergency Repair Program	Preservation of the physical and functional integrity of existing housing units occupied by low-income households. Address substandard economic segments of the community to ensure properties meets local standards and all Upland residents have the opportunity to live in decent housing.	CDBG	$74,114.81

PR 03- CDBG ACTIVITY SUMMARY REPORT

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 6/30/2000 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Acquisition of Real Property (01)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$3,947,000.00	$0.00	$0.00
		1988	B88MC060569		$0.00	$357,000.00
		1989	B89MC060569		$0.00	$371,000.00
		1990	B90MC060569		$0.00	$364,000.00
		1991	B91MC060569		$0.00	$407,000.00
		1992	B92MC060569		$0.00	$429,000.00
		1993	B93MC060569		$0.00	$554,000.00
		1994	B94MC060569		$0.00	$603,000.00
		1995	B95MC060569		$0.00	$764,000.00
		1996	B96MC060569		$0.00	$100,000.00
		1998	B98MC060569		$0.00	($2,000.00)
Total	**Total**			**$3,947,000.00**	**$0.00**	**$3,947,000.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0008 - Economic Development
IDIS Activity: 462 - 2017 Business Assistance & Attraction Program FY 17-18

Status: Open
Location: 460 N Euclid Ave Upland, CA 91786-4732

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/13/2017

Description:

The City's goal is to recruit new businesses to locate in Downtown Upland, whereby increasing the City's tax base due to the addition of a new sales tax generating business.
A major caveat of the BAAP program is to create new local jobs that will be held by persons of low to moderate income.
The BAAP program provides the City with the ability to financially incentivize a new business to move into Downtown Upland using CDBG funds.
Applicants must be a new legal sales tax generating business venture with a point of sale in Upland, CA.
Funding limits : $25,000 to $50,000 depending on need and availability of CDBG funding.
51% of new jobs created must be held or made available to persons of low to moderate income.
Funds can be used for working capital, construction, equipment, business capital expenses and or fees.
Funds provided in the form of a forgivable loan released after program requirements are met by applicant.
Targeting the Historic Downtown combines improvement efforts underway with the CDBG funded Commercial Facade Program and other private ventures to maximize the area wide benefit and augment the City's efforts to continue to revitalize Downtown.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060569	$114,028.00	$0.00	$114,028.00
Total	**Total**			**$114,028.00**	**$0.00**	**$114,028.00**

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**5**	**2**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Quarter 1- No Activity Quarter 2- No Activity Quarter 3- No Activity Quarter 4- No Activity	
2018	Quarter 1- No Activity Quarter 2- No Activity Quarter 3 & 4- Covernote Coffee dba Lucky's Coffee	
2019	Quarter 1- No Activity Quarter 2- No Activity Quarter 3- No Activity Quarter 4- No Activity	
2020	Quarter 1 -No Activity Quarter 2- No Activity Quarter 3 & 4- Moon Pie	
2021	Quarter 1- No Activity Quarter 2- No Activity Quarter 3 & 4- Studio Four	

PGM Year: 2018
Project: 0008 - Economic Development
IDIS Activity: 465 - 2018 Business Assistance & Attraction Program FY 18-19

Status: Open
Location: 460 N Euclid Ave Upland, CA 91786-4732

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2018

Description:

The City's goal is to recruit new businesses to locate in Historic Downtown, whereby increasing the City's tax base due to the addition of a new sales-tax generating business.
A major caveat of the BAAP program is to create new local jobs that will be held by persons of low to moderate income.
The BAAP program provides the City with the ability to financially incentivize a new business to move into Downtown Upland using CDBG funds.
Applicants must be a new legal sales tax generating business venture with a point of sale in Upland CA.
Funding limits: $25,000 to $50,000 depending on need and availability of CDBG funding.
51% of the new jobs created must be held or made available to person of low to moderate income.
Funds can be used for working capital, construction, equipment, business capital expenses and or fees.
Funds provided in the form of a forgivable loan released after program requirements are met by applicant.
Targeting the Historic Downtown combines improvement efforts underway with the CDBG funded Commercial Facade Program and other private ventures to maximize the area wide benefit and augment the City's efforts to continue to revitalize Downtown.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060569	$65,010.00	$0.00	$65,010.00
Total	**Total**			**$65,010.00**	**$0.00**	**$65,010.00**

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	1st quarter, no activity. 2nd quarter, no activity. 3rd quarter, no activity. 4th quarter, no activity.	
2019	1st quarter - No Activity 2nd quarter - No Activity 3rd quarter - No Activity 4th quarter - No Activity	
2020	Quarter 1 - No Activity Quarter 2 - No Activity Quarter 3 - No Activity Quarter 4 - No Activity	
2021	Quarter 1- No Activity Quarter 2- No Activity Quarter 3 & 4- The Olde Magnolia Tea Room Project (*Studio Four project recorded in Grant FY 17/18-accomplishment year 2021, partial payment closeout from this Grant FY 18/19)	

PGM Year: 2019

Project: 0001 - Facade Rehabilitation

IDIS Activity: 492 - 2019 Downtown Facade Enhancement Program FY 19-20

Status: Completed 6/30/2024 12:00:00 AM
Location: 460 N Euclid Ave Upland, CA 91786-4732

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2019

Description:

Provide funding up to $30,000 to property owners-business tenants in the form of a conditional grant for the renovation of commercial faced buildings and structures within the City of Upland's Historic Downtown Project Area.
The applicant will be required to sign a recorded 5-year maintenance covenant on the property.
All facade improvements will be pre-approved by the City to ensure cohesive and complimentary look that will restore historical architectural features of the building if any and make the business more visually interesting to attract business in Upland's Historic Downtown area.
Facade improvements will include paint, windows and doors, signage, awnings, historic restoration, anti-graffiti window film, decorative architectural improvements or enhancements or lighting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060569	$99,651.96	$650.00	$99,651.96
Total	**Total**			**$99,651.96**	**$650.00**	**$99,651.96**

Proposed Accomplishments

Businesses : 3

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	1st quarter - no activity 2nd quarter - no activity 3rd quarter - no activity 4th quarter - no activity	
2020	1st quarter - No Activity 2nd quarter - No Activity 3rd quarter - No Activity 4th Quarter- No Activity	
2021	Quarter 1- No Activity Quarter 2- No Activity Quarter 3 and 4- Simonis Optometry; Blue Pacific Restaurant dba The Galley Fish Grill (partial fees were charged to this fund for The Local Baker- project counted in Grant FY 18/19- Accomplishment year 2021)	

PGM Year: 2019
Project: 0008 - Economic Development
IDIS Activity: 493 - 2019 Business Assistance & Attraction Program FY 19-20

Status: Open
Location: 460 N Euclid Ave Upland, CA 91786-4732

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2019

Description:

The City's goal is to recruit new businesses to locate in Historic Downtown, whereby increasing the City's tax base due to the addition of a new sales-tax generating business.
A major caveat of the BAAP program is to create new local jobs that will be held by persons of low to moderate income.
The BAAP program provides the City with the ability to financially incentivize a new business to move into Downtown Upland using CDBG funds.
Applicants must be a new legal sales tax generating business venture with a point of sale in Upland CA.
Funding limits: $25,000 to $50,000 depending on need and availability of CDBG funding.
51% of the new jobs created must be held or made available to person of low to moderate income.
Funds can be used for working capital, construction, equipment, business capital expenses and or fees.
Funds provided in the form of a forgivable loan released after program requirements are met by applicant.
Targeting the Historic Downtown combines improvement efforts underway with the CDBG funded Commercial Facade Program and other private ventures to maximize the area wide benefit and augment the City's efforts to continue to revitalize Downtown.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060569	$60,000.00	$0.00	$60,000.00
Total	**Total**			**$60,000.00**	**$0.00**	**$60,000.00**

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	1st quarter - no activity 2nd quarter - no activity 3rd quarter - no activity 4th quarter - no activity	
2020	Quarter 1 - No Activity Quarter 2 - No Activity Quarter 3 - No Activity Quarter 4 - No Activity	
2021	Quarter 1- No Activity Quarter 2- No Activity Quarter 3- NO Activity Quarter 4- No Activity	

PGM Year: 2020

Project: 0004 - Business Assistance & Attraction Program (BAAP)

IDIS Activity: 505 - 2020 Business Assistance and Attraction Program FY 20-21

Status: Open
Location: 460 N Euclid Ave Upland, CA 91786-4732

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/24/2020

Description:

The City's goal is to recruit new businesses to locate in Historic Downtown, whereby increasing the City's tax base due to the addition of a new sales-tax generating business.
A major caveat of the BAAP program is to create new local jobs that will be held by persons of low to moderate income.
The BAAP program provides the City with the ability to financially incentivize a new business to move into Downtown Upland using CDBG funds.
Applicants must be a new legal sales tax generating business venture with a point of sale in Upland CA.
Funding limits: $25,000 to $50,000 depending on need and availability of CDBG funding.
51% of the new jobs created must be held or made available to person of low to moderate income.
Funds can be used for working capital, construction, equipment, business capital expenses and or fees.
Funds provided in the form of a forgivable loan released after program requirements are met by applicant.
Targeting the Historic Downtown combines improvement efforts underway with the CDBG funded Commercial Facade Program and other private ventures to maximize the area wide benefit and augment the City's efforts to continue to revitalize Downtown.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	$120,000.00	$0.00	$120,000.00
Total	**Total**			**$120,000.00**	**$0.00**	**$120,000.00**

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**2**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Quarter 1 - No Activity Quarter 2 - No Activity Quarter 3 - No Activity Quarter 4 - No Activity	
2021	Quarter 1- No Activity Quarter 2- NO Activity Quarter 3- NO Activity Quarter 4- No Activity	
2022	Quarter 1: Quarter 2: Quarter 3: Job Creation for Cookies N Pints (Funded 2nd quarter)	

PGM Year: 2020

Project: 0001 - Commercial Rehab Program Historic Downtown Revitalization

IDIS Activity: 506 - 2020 Downtown Facade Enhancement Program FY 20-21

Status: Completed 6/30/2024 12:00:00 AM
Location: 460 N Euclid Ave Upland, CA 91786-4732

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/24/2020

Description:

Provide funding up to $30,000 to property owners-business tenants in the form of a conditional grant for the renovation of commercial faced buildings and structures within the City of Upland's Historic Downtown Project Area.
The applicant will be required to sign a recorded 5-year maintenance covenant on the property.
All facade improvements will be pre-approved by the City to ensure cohesive and complimentary look that will restore historical architectural features of the building if any and make the business more visually interesting to attract business in Upland's Historic Downtown area.
Facade improvements will include paint, windows and doors, signage, awnings, historic restoration, anti-graffiti window film, decorative architectural improvements or enhancements or lighting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	$98,840.96	$51,399.96	$98,840.96
Total	**Total**			**$98,840.96**	**$51,399.96**	**$98,840.96**

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	No Activity due to COVID-19 Pandemic. Any accomplishments for Downtown Facade will first be accounted for in Activity 477 for previous year funding. ** 3 Businesses Completed accomplishments reported on activity 477 (Padua Pasta Maker, Sinfully Sweet, Olde Magnolia Tea Room)	
2023	Business Assisted: Omo Mercado LLC and Pro-Five Brewing Company	

PGM Year: 2020
Project: 0009 - CV - Public Services
IDIS Activity: 512 - CV - Upland Homeless Outreach and Education Prevention (U-HOPE) FY 20-21

Status: Completed 6/30/2024 12:00:00 AM
Location: 460 N Euclid Ave Upland, CA 91786-4732

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/17/2021

Description:

The City of Upland formed the Homeless Coordinator position and the Impact Team as the team chosen to implement the City's strategy to end homelessness among Upland residents. To assist the team with their efforts the City proposes to create the Upland Homeless, Outreach Prevention & Education Program, an activity which will provide resources in four specific areas that the Homeless Coordinator and the Impact Team have already proven are effective in ending people's experience with homelessness.
The goal is to assist the homeless population by providing the following:Transportation assistance(bus passes), bridge housing (providing motel vouchers for temporary shelter in advance of permanent housing future), housing assistance (security deposit, move-in, or limited monthly rental assistance), utility allowance (limited to gas, electric and water bill).
These funds will be used to prevent, prepare for and respond to the coronavirus pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060569	$119,519.31	$0.00	$119,519.31
Total	**Total**			**$119,519.31**	**$0.00**	**$119,519.31**

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	3
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**13**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	U-HOPE Quarter 1 - No Activity Quarter 2 - No Activity Quarter 3 - No Activity Quarter 4 - 6 unduplicated clients	
2021	U-HOPE Quarter 1: 6 unduplicated clients. Quarter 2: 2 unduplicated clients. Quarter 3: 3 unduplicated clients. Quarter 4: 2 unduplicated clients.	

PGM Year: 2020
Project: 0010 - CV - Parklet Installation
IDIS Activity: 514 - CV - Upland Parklet Program FY 20-21

Status: Open
Location: 460 N Euclid Ave Upland, CA 91786-4732

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/17/2021

Description:

The proposed activity will be using CDBG-CV funds for needed street improvements in Downtown Upland to ensure safe practices are being followed through the COVID-19 pandemic.
By following State of California updated guidance on outdoor dining, the installation of two parklets was proposed and one is being funded through CDBG-CV funds.
The proposed activity will continue to meet supported goals that provide public service to low-income residents.
City of Upland will create two parklets on 2nd Ave between D and C Street, which will provide safe, socially distanced spaces for individuals shopping and spending time in the downtown area.
In addition, this will create more open space for residents to comply with social distancing recommendations.One parklet will be funded through CDBG-CV resources and utilize existing design recommendations to allow the City to quickly install and open the space for public use.
Budget includes construction and installation.
The parklets will primary target the residents who live in the residential areas surrounding downtown as other regions of the City are more likely to patronize other commercial centers located within the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060569	$91,286.01	$56,761.01	$90,911.01
Total	**Total**			**$91,286.01**	**$56,761.01**	**$90,911.01**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 570
Census Tract Percent Low / Mod: 64.04

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Program is currently in design phase. Project likely to go out to bid and start construction in program year 2021.	

PGM Year: 2020
Project: 0011 - CV - Planning and Administration
IDIS Activity: 515 - CV - Administration FY 20-21

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/17/2021

Description:

The primary objective is to provide oversight and public information for the CDBG-CV program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060569	$174,748.00	$682.78	$165,834.67
Total	**Total**			**$174,748.00**	**$682.78**	**$165,834.67**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2021
Project: 0006 - Economic Development
IDIS Activity: 525 - 2021 Upland - Business Assistance & Attraction Program FY 21-22

Status: Open
Location: 460 N Euclid Ave Upland, CA 91786-4732
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/19/2022

Description:

The City's goal is to recruit new businesses to locate in Historic Downtown, whereby increasing the City's tax base due to the addition of a new sales-tax generating business.
A major caveat of the BAAP program is to create new local jobs that will be held by persons of low to moderate income.
The BAAP program provides the City with the ability to financially incentivize a new business to move into Downtown Upland using CDBG funds.
Applicants must be a new legal sales tax generating business venture with a point of sale in Upland CA.
Funding limits: $25,000 to $50,000 depending on need and availability of CDBG funding.
51% of the new jobs created must be held or made available to person of low to moderate income.
Funds can be used for working capital, construction, equipment, business capital expenses and or fees.
Funds provided in the form of a forgivable loan released after program requirements are met by applicant.
Targeting the Historic Downtown combines improvement efforts underway with the CDBG funded Commercial Facade Program and other private ventures to maximize the area wide benefit and augment the City's efforts to continue to revitalize Downtown.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060569	$122,538.00	$35,123.50	$122,538.00
Total	**Total**			**$122,538.00**	**$35,123.50**	**$122,538.00**

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Quarter 1- No Activity Quarter 2- No Activity Quarter 3- No Activity Quarter 4- No Activity	

PGM Year: 2021

Project: 0001 - Facade Rehabilitation

IDIS Activity: 526 - 2021 Upland - Downtown Facade Enhancement Program FY 21-22

Status: Open
Location: 460 N Euclid Ave Upland, CA 91786-4732

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/19/2022

Description:

Provide funding up to $30,000 to property owners-business tenants in the form of a conditional grant for the renovation of commercial faced buildings and structures within the City of Upland's Historic Downtown Project Area.
The applicant will be required to sign a recorded 5-year maintenance covenant on the property.
All facade improvements will be pre-approved by the City to ensure cohesive and complimentary look that will restore historical architectural features of the building if any and make the business more visually interesting to attract business in Upland's Historic Downtown area.
Facade improvements will include paint, windows and doors, signage, awnings, historic restoration, anti-graffiti window film, decorative architectural improvements or enhancements or lighting.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Businesses : 2

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2021
Project: 0007 - Housing Preservation
IDIS Activity: 530 - 2021 Emergency Repair Program FY 2021-2022

Status: Completed 6/30/2024 12:00:00 AM
Location: 929 E Foothill Blvd Spc 152 #152 Upland, CA 91786-4042
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/19/2022

Description:

The Emergency Repair Program (ERP) provides a grant for emergency repairs to single-family homes and mobile homes for very-low income families 80% or below the area median income.
The grant is available to income eligible homeowners who live within Upland's City limits.
The ERP program provides a $10,000 grant for emergency repairs to owner-occupied single family homes, including condominiums and mobile homes.
This grant may be increased up to an additional $2,000 with a dollar-for-dollar match between the City and the applicant beyond the initial $10,000.
All emergency repairs will be verified by program staff.
Immediate or exigent repairs to the structural, mechanical, plumbing, electrical or code violation items within the home will receive priority assistance over other lesser construction.
The cost of installing smoke and carbon monoxide detectors, ground fault circuit interceptors (GFCI) outlets, low flow toilets (1.6) and seismically securing water heaters are in addition to the maximum grant amount.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060569	$206,374.00	$35,053.16	$206,374.00
Total	**Total**			**$206,374.00**	**$35,053.16**	**$206,374.00**

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	3	0	0	7	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**8**	**4**	**0**	**0**	**8**	**4**	**0**	**0**
Female-headed Households:	5		0		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	4	0	4	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Quarter 1- No Activity Quarter 2- No Activity Quarter 3- No Activity Quarter 4- No Activity	
2022	Quarter 1: No Activity Quarter 2: 3 new persons: I. Chrisman; K. VerHoef; G. Venegas; *S. Logan (recorded in FY 2020-21; partial funds in FY 2021-22). Quarter 3: 3 new persons: D. Clark; I&I. Cordova; S. Grinker. Quarter 4: 2 new households: S. Venegas; T. Duncan.	
2023	Quarter 1: 2 projects: G. McGee; J. Padilla. Funds exhausted. Quarter 2: N/A Quarter 3: N/A Quarter 4: N/A	

PGM Year: 2022
Project: 0007 - Housing Preservation
IDIS Activity: 539 - Emergency Repair Program

Status: Completed 6/30/2024 12:00:00 AM
Location: 460 N Euclid Ave Upland, CA 91786-4732

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2022

Description:

The Emergency Repair Program provides a grant for repairs to single family homes, townhomes, condominiums, and mobile homes of low income families 80% or below area median income.
Immediate or exigent repairs to structural, mechanical, plumbing, electrical or code violations items within the home will receive priority assistance over lesser construction concerns.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060569	$13,002.03	$2,967.03	$13,002.03
		2022	B22MC060569	$84,186.50	$84,186.50	$84,186.50
Total	**Total**			**$97,188.53**	**$87,153.53**	**$97,188.53**

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	1	0	0	3	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**5**	**1**	**0**	**0**	**5**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Quarter 1: 2 projects: L. Ross; S. Lavoie Quarter 2: 3 projects G. Spoerre; A. Myers; J. Campa	

PGM Year: 2022
Project: 0001 - Landecena Building Interior Improvement Project
IDIS Activity: 540 - Landecena Building Improvements

Status: Completed 6/30/2024 12:00:00 AM
Location: 460 N Euclid Ave Upland, CA 91786-4732
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2022

Description:

The Landecena Building Interior project will include:interior paint, main building laminate tile flooring; carpet flooring in classroom office only.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060569	$148,452.88	$6,760.29	$148,452.88
Total	**Total**			**$148,452.88**	**$6,760.29**	**$148,452.88**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,445
Census Tract Percent Low / Mod: 60.21

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Project Landecena was completed FY 2023-24.	

PGM Year: 2022
Project: 0002 - Downtown Improvement Public Parking Program
IDIS Activity: 541 - Downtown Improvement Parking Program

Status: Open
Location: 460 N Euclid Ave Upland, CA 91786-4732

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parking Facilities (03G)
National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2022

Description:

the Downtown Improvement Public Parking Program will include trash enclosures, lighting, landscape, parking signage, engineering, and labor compliance. Improvement will also include the increase of public parking space sand ADA access improvement to Downtown amenities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060569	$146,450.00	$0.00	$0.00
Total	**Total**			**$146,450.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2023
Project: 0004 - Public Services for low-income families
IDIS Activity: 542 - St. Joseph's- His Hands Food Program

Status: Completed 6/30/2024 12:00:00 AM
Location: 877 N Campus Ave Upland, CA 91786-3930

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2023

Description:

Provide low-income families with food assistance to prevent homelessness and reduce the effects of poverty.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060569	$18,000.00	$18,000.00	$18,000.00
Total	**Total**			**$18,000.00**	**$18,000.00**	**$18,000.00**

Proposed Accomplishments

People (General) : 252

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	193	141
Black/African American:	0	0	0	0	0	0	17	4
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**244**	**149**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	232
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	244
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Quarter 1: 125 unduplicated clients and 578 client contacts. Quarter 2: 67 unduplicated clients and 586 client contact. Quarter 3: 52 unduplicated clients and 730 client contacts.	

PGM Year: 2023
Project: 0003 - Homeless Prevention Services
IDIS Activity: 543 - Pacific Lifeline-Women's Case Management Program

Status: Completed 6/30/2024 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2023

Description:

Support a continuum of services in San Bernardino County to prevent and eliminate homelessness including homeless prevention programs, emergency shelter and transitional housing.
Pacific Lifeline provides case management services to clients from their shelter program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060569	$5,000.00	$5,000.00	$5,000.00
Total	**Total**			**$5,000.00**	**$5,000.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 13

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	4
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**6**	**4**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Quarter 1: 5 unduplicated clients and 61 client contacts. Quarter 2: 1 unduplicated client and 52 client contacts. Quarter 3: 0 unduplicated and 78 contacts. Quarter 4: 0 unduplicated and 58 contacts.	

PGM Year: 2023
Project: 0003 - Homeless Prevention Services
IDIS Activity: 544 - FFS- Stepping Stone Program

Status: Completed 6/30/2024 12:00:00 AM
Location: 1501 W 9th St Upland, CA 91786-5665

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/18/2023

Description:

Support a continuum of services in San Bernardino County to prevent and eliminate homelessness including but not limited to homeless prevention programs, emergency shelter, and transitional housing.
FFS- Stepping Stone program to assist clients from their 180 day transitional program with case management services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060569	$7,546.75	$7,546.75	$7,546.75
Total	**Total**			**$7,546.75**	**$7,546.75**	**$7,546.75**

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	23
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**46**	**23**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	32
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Quarter 1: 23 unduplicated clients and 68 client contacts. Quarter 2: 18 unduplicated clients and 90 client contacts. Quarter 3: 0 unduplicated and 92 contacts; funds exhausted in 2nd quarter. Quarter 4: 5 unduplicated and 60 contacts; funds exhausted in 2nd quarter.	

PGM Year: 2023
Project: 0004 - Public Services for low-income families
IDIS Activity: 545 - IVHP-Food Security Program

Status: Completed 6/30/2024 12:00:00 AM
Location: 904 E California St Ontario, CA 91761-1917

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/18/2023

Description:

Provide low-income families with a range of public services necessary to prevent homelessness and reduce the effects of poverty.
Inland Valley Hope Partners to assist clients with food.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060569	$8,000.00	$8,000.00	$8,000.00
Total	**Total**			**$8,000.00**	**$8,000.00**	**$8,000.00**

Proposed Accomplishments

People (General) : 320

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	63	39
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**103**	**49**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	78
Low Mod	0	0	0	9
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	103
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Quarter 1: 27 unduplicated clients and 27 client contacts. Quarter 2: 30 unduplicated clients and 27 client contacts. Quarter 3: 26 unduplicated clients and 26 client contacts. Quarter 4: 18 unduplicated clients and 18 clients contacts.	

PGM Year: 2023
Project: 0004 - Public Services for low-income families
IDIS Activity: 546 - Upland Community Resource Center

Status: Completed 6/30/2024 12:00:00 AM
Location: 100 N Euclid Ave Upland, CA 91786-8315

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/18/2023

Description:

Provide low-income families with a range of public services necessary to prevent homelessness and reduce the effects of poverty. Upland Community Resource Center to provide rental and utility assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060569	$21,000.00	$21,000.00	$21,000.00
Total	**Total**			**$21,000.00**	**$21,000.00**	**$21,000.00**

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	13
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**35**	**13**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Quarter 1: 24 unduplicated clients. Quarter 2: 11 unduplicated clients. Quarter 3: 0 Quarter 4: 0	

PGM Year: 2023
Project: 0004 - Public Services for low-income families
IDIS Activity: 547 - IVRS- Hygiene Products

Status: Completed 6/30/2024 12:00:00 AM
Location: 1260 E Arrow Hwy Upland, CA 91786-4982

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/18/2023

Description:

Provide low-income families with a range of public services necessary to prevent homelessness and reduce the effects of poverty.
Inland Valley Recovery Services will provide hygiene kits to low-income clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060569	$4,000.00	$4,000.00	$4,000.00
Total	**Total**			**$4,000.00**	**$4,000.00**	**$4,000.00**

Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	36
Black/African American:	0	0	0	0	0	0	11	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**105**	**58**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	105
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	105
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Quarter 1: 22 unduplicated clients. Quarter 2: 23 unduplicated clients. Quarter 3: 24 unduplicated clients. Quarter 4: 36 unduplicated clients.	

PGM Year: 2023
Project: 0003 - Homeless Prevention Services
IDIS Activity: 548 - Upland Homeless Outreach Prevention and Education

Status: Completed 6/30/2024 12:00:00 AM
Location: 1499 W 13th St Upland, CA 91786-2992

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/18/2023

Description:

Support a continuum of services in San Bernardino County to prevent and eliminate homelessness including but not limited to homeless prevention programs, emergency shelter and transitional housing.
Upland Homeless Outreach Prevention and Education program is to assist clients with transportation, bridge housing, food, and outreach services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060569	$21,869.75	$21,869.75	$21,869.75
Total	**Total**			**$21,869.75**	**$21,869.75**	**$21,869.75**

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	6
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**11**	**6**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Quarter 1: 2 unduplicated clients and 10 client contacts. Quarter 2: 4 unduplicated clients and 14 client contacts. Quarter 3: 2 unduplicated clients and 14 client contacts. Quarter 4: 3 unduplicated clients and 33 client contacts.	

PGM Year: 2023
Project: 0004 - Public Services for low-income families
IDIS Activity: 549 - ALFC- Operation School Bell

Status: Completed 6/30/2024 12:00:00 AM
Location: PO Box 927 Upland, CA 91785-0927

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/18/2023

Description:

Provide low-income families with a range of public services necessary to prevent and reduce poverty.
Assistance League Foothill Communities to assist low-income kids from the Upland School District with clothing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060569	$8,000.00	$8,000.00	$8,000.00
Total	**Total**			**$8,000.00**	**$8,000.00**	**$8,000.00**

Proposed Accomplishments

People (General) : 104

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	89
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**122**	**89**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	109
Low Mod	0	0	0	4
Moderate	0	0	0	6
Non Low Moderate	0	0	0	3
Total	0	0	0	122
Percent Low/Mod				97.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Quarter 1: 122 unduplicated clients.	

PGM Year: 2023
Project: 0005 - CDBG Administration
IDIS Activity: 550 - CDBG Administration 2023-24

Status: Completed 6/30/2024 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/18/2023

Description:

Administrative services for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060569	$76,542.00	$76,542.00	$76,542.00
Total	**Total**			**$76,542.00**	**$76,542.00**	**$76,542.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2023
Project: 0006 - Fair Housing Services
IDIS Activity: 551 - IFHMB- Fair Housing/Landlord Tenant Mediation

Status: Completed 6/30/2024 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/18/2023

Description:

Preservation of the physical and functional integrity of existing housing units occupied by low-income households.
Address substandard economic segments of the community to ensure properties meets local standards and all Upland residents have the opportunity to live in decent housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060569	$48,187.00	$48,187.00	$48,187.00
Total	**Total**			**$48,187.00**	**$48,187.00**	**$48,187.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2023
Project: 0002 - Business Attraction and Assistance Program
IDIS Activity: 552 - Business Assistance and Attraction Program

Status: Open
Location: 460 N Euclid Ave Upland, CA 91786-4732

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/18/2023

Description:

The City supports the development and expansion of local small business through the provision to provide financial assistance to create and retain low-and moderate income local jobs.
Businesses seeking to startup a business or expand their existing business in downtown Upland.
This approach fulfills several needs in the community, including addressing employment opportunity, offering a wide range of products and services to local residents and in creating a tax base.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060569	$8,731.38	$8,731.38	$8,731.38
		2023	B23MC060569	$270,246.00	$124,729.12	$124,729.12
Total	**Total**			**$278,977.38**	**$133,460.50**	**$133,460.50**

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2023

Project: 0001 - Commercial Rehabilitation Program

IDIS Activity: 553 - Commercial Rehabilitation Program

Status: Open
Location: 460 N Euclid Ave Upland, CA 91786-4732

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/18/2023

Description:

Preserve and strengthen economic opportunities for businesses through financial activities that assist in improving the appearance of the facade to increase business in the area resulting in increased job opportunities.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Businesses : 3

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2023
Project: 0007 - Emergency Repair Program
IDIS Activity: 554 - Emergency Repair Program

Status: Open
Location: 460 N Euclid Ave Upland, CA 91786-4732

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/18/2023

Description:

Preservation of the physical and functional integrity of existing housing units occupied by low-income households.
Address substandard economic segments of the community to ensure properties meet local standard and all Upland residents have the opportunity to live in decent living.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060569	$114,366.00	$52,033.50	$52,033.50
		2023	B23MC060569	$135,123.25	$22,081.31	$22,081.31
Total	**Total**			**$249,489.25**	**$74,114.81**	**$74,114.81**

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	1	0	0	3	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**4**	**1**	**0**	**0**	**4**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Quarter 1: Two projects funded with FY 2021-22 Funds. Quarter 2: Five projects funded with FY 2022-23 Funds. Quarter 4: Four projects: K. Johnson; L. Medina-Gomez; B. Brasfield; M. Mann.	

Total Funded Amount:	**$6,357,699.78**
Total Drawn Thru Program Year:	**$5,881,070.13**
Total Drawn In Program Year:	**$699,305.04**

MONITORING STANDARDS

Monitoring Standards

Project Monitoring

Monitoring of contractors and subrecipient partners of the City of Upland Development Services Department is not just a regulatory process or a fact-finding mission. Rather, it involves effective communication and cooperative, problem-solving relationships between the Development Services Department and its contractors/subrecipients.

Subrecipient

A subrecipient is an organization receiving Community Development Block Grant (CDBG) funds from the City of Upland.

The Development Services Department monitors all CDBG programs on an annual or bi-annual basis. Each program requires a written agreement between the grantee and the subrecipient. The requirements demand that the agreement remain in effect throughout the period that the subrecipient has control over funds. In addition, regulations prescribe the provisions that the agreement must contain. These provisions include a statement of work (description of work, budget, and time schedule); records and reports, program income, uniform administrative requirements, other program requirements such as fair housing, labor, displacement, employment opportunities, lead-based paint, debarred contractors, conflict of interest, restrictions for certain resident aliens (as described in 24 CFR Part 49); provisions for Community Housing Development Organizations, religious entities, the Architectural Barriers Act, and the Americans with Disabilities Act.

Project Monitoring Process

Each program year, the Department develops a custom monitoring schedule including each contractor / subrecipient comprised of the following monitoring tools:

- Annual Subrecipient Conference / Onsite Technical Assistance Visit
- Desk monitoring
- Quarterly Performance reports
- Onsite program and financial reviews

An appropriate combination of these four (4) items provides a clear and timely picture of each contractor / subrecipient's progress and level of compliance with program regulations.

Bi-Annual Subrecipient Conference / Onsite Technical Assistance Visits

The Development Services Department staff may provide a bi-annual conference for subrecipients. At this conference, City staff review the program reporting requirements and documentation/ recordkeeping standards to foster compliance. For high-risk agencies, an onsite technical assistance meeting may also be necessary to assess the subrecipient's capacity related to recordkeeping, service delivery, and/or accounting systems. These visits are normally conducted in late fall and early spring of each year.

Desk Monitoring

The Development Services Department staff reviews copies of case files to ensure complete and accurate documentation regarding the following items:

- Client eligibility
- Property eligibility
- Appropriate funding levels for the activity
- Compliance with all program requirements (i.e., environmental review)

Performance Reports

The Development Services Department requires performance reports from all subrecipients to assess a project's progress throughout the program year. For capital projects and public service grants, reports are required on a quarterly basis.

Annual Onsite Program and Financial Reviews

The Development Services Department provides annual on-site reviews of all high-risk subrecipients to conduct a complete programmatic and financial monitoring. The Department will conduct on-site monitoring of low and moderate-risk subrecipients on a bi-annual basis.

To prepare for the onsite review, staff:

- Notifies the subrecipient in writing of the date, scope, and focus of the monitoring review.
- Conducts an entrance conference with the project administrator and executive management contact upon arrival that echoes the themes of earlier T.A. discussions with staff.
- Conduct a thorough monitoring of financial and programmatic systems using established monitoring techniques and checklists.
- Conduct an exit conference with agency staff to report the results of the monitoring, hear reactions, and form conclusions.
- Write a detailed letter recapitulating the results of the monitoring visit to document findings and concerns.
- Ensure that all monitoring activities, including relevant correspondence is filed appropriately to comply with recordkeeping requirements.
- Because of the global COVID-19 Pandemic that affected all grantees across the country and funded programs alike, the annual "onsite program and financial reviews" were completed as a remote/desk monitoring.

The Department achieves success through:

- Pre-award screening, risk assessment, and orientation
- Strong written agreements
- Performance standards and program objectives
- Defined monitoring of each subrecipient partner on quarterly, semi-annual, and annual basis.

Monitoring Staff

The Development Services Department staff periodically reports on the progress of each project. The Development Services Department staff has the following monitoring duties:

- Oversee the planning and budgeting process to ensure that projects and programs are consistent with the Consolidated Plan's identified high- and possibly medium-priority objectives and grant requirements. Staff will also provide technical guidance regarding Affirmative Marketing and Fair Housing practices.
- Provide technical guidance with each subrecipient partner regarding: program structure, income requirements, and document compliance. Staff will review the City's monthly expenditure reports. At a minimum, staff will perform quarterly draw downs in HUD's Integrated Disbursement and Information System (IDIS) against the appropriate grant. For IDIS, staff will gather quarterly program statistical reports from the subrecipient partners and update all necessary fields from setup to completion of each project and activity. Regular updating and draws will ensure meeting the CDBG timeliness deadline and HOME's program year deadline. As needed, staff will perform environmental reviews and Davis Bacon monitoring.
- Review the invoices from each subrecipient and ensure timeliness with expenditures.
- Provide technical guidance regarding all housing construction, demolition, and rehabilitation projects ensuring the correct number of units, timeliness in build-out, and approval of payments. For new construction, ensure compliance with all applicable local codes, ordinances, and zoning ordinances at the time of project completion.
- Provide monitoring orientation with all subrecipient partners and establish monitoring visits. The monitoring orientation includes the timing for monitoring visits. Subrecipient partners without problems or significant findings receive annual or semi-annual monitoring visits, while new subrecipients and subrecipients with significant problems or complex projects receive quarterly visits.

Community Based Organizations

Community-Based organizations (CBOs) are funded for a wide variety of CDBG funded activities, especially public services. However, their experience and training in implementing these activities in compliance with applicable statutory and regulatory requirements vary widely.

In addition, some projects are a one-time City effort while others are ongoing activities. Based on this diversity, the City has determined that some of these projects can represent the highest potential for risk, while others represent a very low risk. Therefore, these projects will be candidates for the full range of monitoring tools. Monitoring of CBOs has been augmented by annual onsite technical assistance visits that are provided to every CBO to enhance programmatic compliance. Further, ongoing CBO projects receive annual on-site monitoring visits.

Risk Assessment

A risk designation is made at the beginning of each program year for each CDBG-funded project. The criteria affecting risk designation include:

Low Risk	Continuing subrecipient, single activity, clean prior-year monitoring for same activity, same management and staff, timely and accurate financial and accomplishment reports.
Moderate Risk	All CBOs, subrecipients with multiple activities, near-perfect prior-year monitoring for same activities, some minor staff changes, timely and near perfect financial and accomplishment reports.
High Risk	Single or multiple activities, ineligible activities and costs billed to CDBG in prior year, systemic administrative deficiencies identified in prior or current year, significant staff turnover, and untimely reports.

Consolidated Plan Monitoring

The Development Services Department staff understands that monitoring the Consolidated Plan and the annual activities must be carried out regularly to ensure that statutory and regulatory requirements are met and that, where appropriate, information submitted to HUD is correct and complete.

To ensure that the City's CDBG programs further meets the Consolidated Plan goals, the Development Services Department staff incorporates the Consolidated Plan's strategies, objectives, and activities into its work plan. The Redevelopment Department staff will measure its achievement of Consolidated Plan goals by the same standards used to evaluate all programs and activities.

The Development Services Department staff will appraise its diverse operations and controls and determine whether: risks are identified and reduced; acceptable policies and procedures are followed; established standards are met; resources are used efficiently and economically; and ultimately, its objectives are achieved.

The Development Services Department staff prepares documentation and reports as required by HUD, including the Consolidated Annual Performance and Evaluation Report (CAPER). Using a substantial citizen participation and consultation process, the CAPER describes each year's performance regarding Consolidated Plan strategies, objectives, actions, and projects.

Monitoring Strategy

As the lead agency for the CDBG programs, the Development Services Department staff continually refines its monitoring procedures to ensure that each monitoring has a meaningfully positive impact on the overall program and that projects have measurable outcomes. The Development Services Department will publish any proposed significant changes to monitoring standards and procedures in a future Annual Action Plan so that citizens and grant recipients may comment on those changes.

Program Year 2023-24 Monitoring

Subrecipient / Dept.		Project	Monitoring Schedule	
Low Risk	Foothill Family Shelter	Stepping Stone Program	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	4/30/2024
Low Risk	St. Joseph's Church	His Hand Food Program	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Desk Monitoring	4/3/2024 Annual
Low Risk	Pacific Lifeline	Women's Shelter	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Desk Monitoring	4/3/2024 Annual
Low Risk	Inland Valley Hope Partners	Food Security Program	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	4/25/20224
Low Risk	Inland Fair Housing & Mediation Board	Fair Housing and Tenant Mediation Services	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Desk Monitoring	4/3/2024 Annual
Low Risk	Upland Community Resource Center	Rental and Utility Assistance	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Desk Monitoring	4/3/2024 Annual
Moderate Risk	Development Services Department	Business Assistance & Attraction Program FY 17-18 & FY 18-19 & FY 19-20 & FY 20-21 & FY 21-22	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	Open Projects
Moderate Risk	Development Services Department	Downtown Façade FY 18-19 & FY 19-20 & FY 20-21 & FY 21-22	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	Open Projects
Low Risk	Development Services Department	Emergency Repair Program FY 21-22 & FY 22-23 & FY 23-24	Desk Monitoring	As needed
			Performance Reports	Monthly
			Onsite Monitoring	Quarterly
			Onsite Monitoring	4/3/2024
Low Risk	Public Works Department	Landecena Interior Improvements Project FY 22-23	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	April 30, 2024
Low Risk	Public Works Department	Parking Lot Project FY 22-23 (Labor Compliance)	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	Open Project
Low Risk	Police Department	U-HOPE- Upland Homeless Outreach Prevention Education	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	4/25/2024

Program Year 2023-24 Monitoring

Subrecipient / Dept.		Project	Monitoring Schedule	
Low Risk	Assistance League Foothills Communities	Operation School Bell	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	4/25/2024
Low Risk	Inland Valley Recovery Service	Hygiene Kits	Onsite T.A. Meeting	As needed
			Desk Monitoring	Monthly
			Performance Reports	Quarterly
			Onsite Monitoring	4/25/2024

PUBLIC NOTICE

PUBLIC NOTICE OF AVAILABILITY
CITY OF UPLAND
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

The City of Upland is requesting public comments for the Consolidated Annual Performance Evaluation Report (CAPER) for the period, July 1, 2023 through June 30, 2024.

The Consolidated Annual Performance Evaluation Report established goals and strategies that provide decent housing and suitable living environment, as well as expanding economic opportunities for low to moderate income persons. This five-year strategy addresses the use of federal entitlement funds, including Community Development Block Grant (CDBG) Funds.

The Consolidated Annual Performance Evaluation Report provides a description of the City's progress in carrying out the goals included in the Consolidated Plan with an analysis of the Community Development Block Grant (CDBG) projects and performances for Fiscal Year 2023-24.

Public Comment Period
The Consolidated Annual Performance Evaluation Report (CAPER) will be available for public review and comment for fifteen (15) days. The CAPER will be available on the City's website at https://www.uplandca.gov/cdbg starting September 3, 2024. Hard copies will be displayed at City Hall, 460 N. Euclid Ave., Upland, CA 91786, (909) 931-4300, and the Upland Public Library, 450 Euclid Ave, Upland, CA 91786, (909) 931-4200.

If you have questions regarding this notice or comments on the CAPER, please contact Lizzet Avalos: lavalos@uplandca.gov.

ACCESSIBILITY TO MEETINGS AND DOCUMENTS
It is the objective of the City to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. If you require public documents in an accessible format, the City will make reasonable efforts to accommodate your request. If you require a disability-related accommodation to attend or participate in a hearing or meeting, including auxiliary aids or services, please contact the City Clerk's Office at least 48 hours prior to the meeting at (909) 931-4120.

Publish on September 3, 2024.

AVISO PÚBLICO DE DISPONIBILIDAD
AYUNTAMIENTO DE LA CIUDAD DE UPLAND
REPORTE DE LA EVALUACION DEL RENDIMIENDO ANUAL CONSOLIDADO

El Ayuntamiento de la Ciudad de Upland solicita comentarios públicos con respecto al Reporte de la Evaluación del Rendimiento Anual Consolidado (CAPER por sus siglas en inglés) durante el período de julio 1 de 2023 hasta junio 30 de 2024.

El CAPER estableció objetivos y estrategias que proporcionan vivienda decente y un entorno de vida adecuado, así como ampliar oportunidades económicas para personas de ingresos sumamente bajos a personas de ingresos moderados. Estas estrategias para cinco años se dirigen al uso de subsidios federales/fondos con derecho, incluso Fondos de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés).

El CAPER proporciona una descripción del progreso del Ayuntamiento en la realización de los objetivos incluidos en el Plan Consolidado, así como un análisis de los proyectos de CDBG y del desempeño durante el año fiscal 2023-24.

Período de Comentario Público
El CAPER estará disponible para revisión pública y comentario durante quince (15) días en la página de internet: https://www.uplandca.gov/cdbg comenzando 3 de septiembre de 2024. Copias disponibles en el Municipio, 460 North Euclid Ave., Upland, CA 91786, (909) 931-4300 y en la Biblioteca Pública de Upland, 450 North Euclid Ave., Upland, (909) 931-4200.

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ACCESIBILIDAD A LAS JUNTAS Y DOCUMENTOS
El objetivo de la Ciudad de Upland es cumplir con la Sección 504 de la Ley de Rehabilitación de 1973, enmendada, la Ley de Estadounidenses con Discapacidades (ADA) de 1990 y la Ley de Enmienda de la ADA de 2008, la Ley de Vivienda Justa y la Ley de Barreras Arquitectónicas en todos los aspectos. Si necesita documentos públicos en un formato accesible, la Ciudad hará los esfuerzos razonables para acomodar su solicitud. Si necesita una adaptación relacionada con la discapacidad para asistir o participar en una audiencia o reunión, incluidas las ayudas auxiliares, o si se requieren servicios de traducción para personas que no hablan inglés, comuníquese con el secretario municipal al (909) 931-4120. La notificación 48 horas antes de la reunión permitirá a la Ciudad hacer arreglos razonables para garantizar la accesibilidad a esta reunión. Las solicitudes recibidas con menos de 48 horas antes de la reunión no podrán ser atendidas.

Publicación: 3 de septiembre de 2024

Column

INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Inland Valley Daily Bulletin - SB** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(909) 987-6397**.

Notice ID: 5YsjfUcg3REbPUkGuVrg | **Proof Updated: Aug. 27, 2024 at 11:59am PDT**
Notice Name: DS - Housing - CAPER notice

FILER	FILING FOR
Jamie Davidson jdavidson@uplandca.gov (909) 982-1352	Inland Valley Daily Bulletin - SB

Columns Wide: 3 **Ad Class:** Legals

09/03/2024: City Notices	943.80

Subtotal	$943.80
Tax %	0
Total	**$943.80**

See Proof on Next Page

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The Consolidated Annual Performance Evaluation Report provides a description of the City's progress in carrying out the goals included in the Consolidated Plan with an analysis of the Community Development Block Grant (CDBG) projects and performances for Fiscal Year 2023-24.

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Publish on September 3, 2024.

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Publicación: 3 de septiembre de 2024

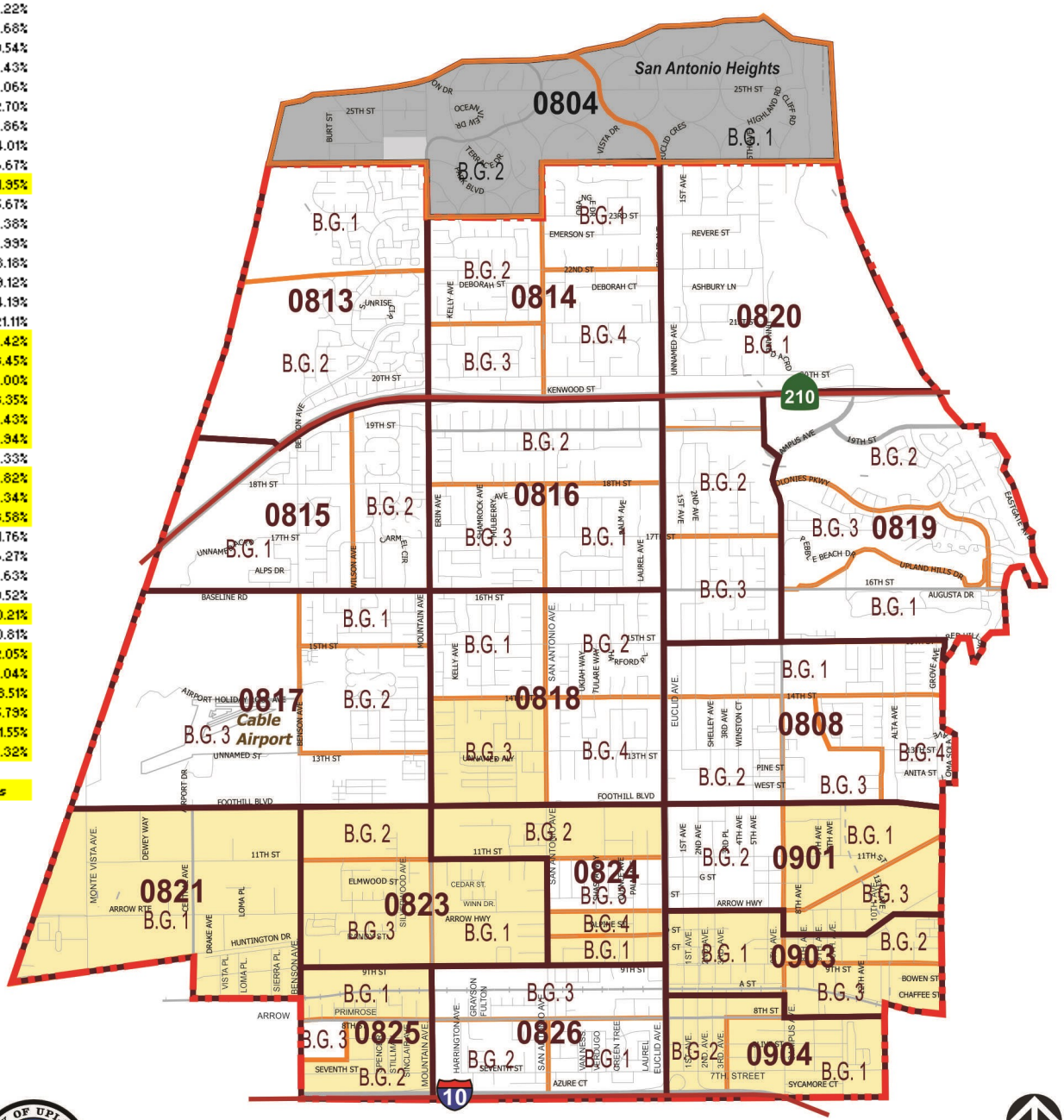
Inland Valley Daily Bulletin - SB
Published: 9/3/24

CDBG MAP

LEGEND:

Census Tract	Block Group	LOW/MOD PCT
000804	2	22.13%
000808	1	15.57%
000808	2	47.33%
000808	3	48.06%
000808	4	11.26%
000813	1	25.07%
000813	2	12.54%
000814	1	6.37%
000814	2	10.18%
000814	3	7.38%
000814	4	5.23%
000815	1	5.40%
000815	2	28.22%
000816	1	17.68%
000816	2	10.54%
000816	3	12.43%
000817	1	3.06%
000817	2	22.70%
000817	3	41.86%
000818	1	14.01%
000818	2	16.67%
000818	3	51.95%
000818	4	5.67%
000819	1	27.38%
000819	2	18.39%
000819	3	18.18%
000820	1	9.12%
000820	2	4.13%
000820	3	21.11%
000821	1	63.42%
000823	1	63.45%
000823	2	63.00%
000823	3	63.35%
000824	1	72.43%
000824	2	58.94%
000824	3	47.33%
000824	4	68.82%
000825	1	56.34%
000825	2	68.58%
000825	3	41.76%
000826	1	16.27%
000826	2	23.63%
000826	3	29.52%
000301	1	60.21%
000301	2	40.81%
000301	3	52.05%
000303	1	64.04%
000303	2	58.51%
000303	3	75.79%
000304	1	61.55%
000304	2	51.32%

Eligible CDBG Areas



CDBG - LOW AND MODERATE INCOME AREA MAP

2010 -2015 ACS DATA

(As of February 14, 2019)

N.T.S.

LEGEND:

- CITY BOUNDARY
- LOW AND MODERATE INCOME BLOCK GROUPS
- CENSUS TRACT
- BLOCK GROUP